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|  | **PLAN RAZVOJNIH PROGRAMA GRADA SKRADINA ZA 2020.-2022.** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  |  | | |  | | |  |  | | |  | | | | |  | | | | | | | |  | |  |  |  |  |  |
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|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | UKUPNO RASHODI / IZDACI |  | 19.429.150,00 | 8.467.375,00 | 20.013.150,00 |  | 47.909.675,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Razdjel 003 SLUŽBA ZA PRORAČUN I FINANCIJE** |  | **173.750,00** | **248.750,00** | **173.750,00** |  | **596.250,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Glava 01 SLUŽBA ZA PRORAČUN I FINANCIJE** |  | **173.750,00** | **248.750,00** | **173.750,00** |  | **596.250,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Glavni program A01 JAVNA UPRAVA I ADMINISTRACIJA** |  | **173.750,00** | **248.750,00** | **173.750,00** |  | **596.250,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 1002 REDOVNA DJELATNOST SLUŽBE ZA PRORAČUN I FINANCIJE** |  | **173.750,00** | **248.750,00** | **173.750,00** |  | **596.250,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K100001 Nabava uredske opreme** |  | **48.750,00** | **48.750,00** | **48.750,00** |  | **146.250,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Opći prihodi** |  | **48.750,00** | **48.750,00** | **48.750,00** |  | **146.250,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 48.750,00 | 48.750,00 | 48.750,00 |  | 146.250,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 48.750,00 | 48.750,00 | 48.750,00 |  | 146.250,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 422 | Postrojenja i oprema |  | 48.750,00 | 0,00 | 0,00 |  | 48.750,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K100002 Ulaganje u računalne programe** |  | **125.000,00** | **200.000,00** | **125.000,00** |  | **450.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Opći prihodi** |  | **125.000,00** | **200.000,00** | **125.000,00** |  | **450.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 125.000,00 | 200.000,00 | 125.000,00 |  | 450.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 125.000,00 | 200.000,00 | 125.000,00 |  | 450.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 426 | Nematerijalna proizvedena imovina |  | 125.000,00 | 0,00 | 0,00 |  | 125.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Razdjel 004 JEDINSTVENI UPRAVNI ODJEL** |  | **4.329.400,00** | **4.903.750,00** | **4.329.400,00** |  | **13.562.550,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Razdjel 004 JEDINSTVENI UPRAVNI ODJEL** |  | **19.255.400,00** | **8.218.625,00** | **19.839.400,00** |  | **47.313.425,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Glavni program A02 KULTURA** |  | **470.000,00** | **4.345.000,00** | **470.000,00** |  | **5.285.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 2000 PROGRAMSKA DJELATNOST JAVNIH POTREBA U KULTURI** |  | **470.000,00** | **4.345.000,00** | **470.000,00** |  | **5.285.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K200002 Obnova utvrde TURINA** |  | **470.000,00** | **4.345.000,00** | **470.000,00** |  | **5.285.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Opći prihodi** |  | **145.000,00** | **195.000,00** | **145.000,00** |  | **485.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 145.000,00 | 195.000,00 | 145.000,00 |  | 485.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 145.000,00 | 195.000,00 | 145.000,00 |  | 485.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 421 | Građevinski objekti |  | 145.000,00 | 0,00 | 0,00 |  | 145.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4214 | Ostali građevinski objekti |  | 145.000,00 | 0,00 | 0,00 |  | 145.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.2. Kapitalne pomoći iz državnog proračuna** |  | **325.000,00** | **150.000,00** | **325.000,00** |  | **800.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 325.000,00 | 150.000,00 | 325.000,00 |  | 800.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 325.000,00 | 150.000,00 | 325.000,00 |  | 800.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
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|  | LCW147PRP (2019) | | |  | | |  | Stranica 1 | | | od 6 | | | | |  | | | | | | | |  | | \*Obrada LC\* | | |  |  |
|  |  | | |  | | |  |  | | |  | | | | |  | | | | | | | |  | |  |  |  |  |  |
|  | **GRAD SKRADIN** | | | | | |  |  | | |  | | | | |  | | | | | | | |  |
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|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 421 | Građevinski objekti |  | 325.000,00 | 0,00 | 0,00 |  | 325.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4214 | Ostali građevinski objekti |  | 325.000,00 | 0,00 | 0,00 |  | 325.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.5. Pomoći od međunarodnih organizacija -EU** |  | **0,00** | **4.000.000,00** | **0,00** |  | **4.000.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 0,00 | 4.000.000,00 | 0,00 |  | 4.000.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 0,00 | 4.000.000,00 | 0,00 |  | 4.000.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 421 | Građevinski objekti |  | 0,00 | 0,00 | 0,00 |  | 0,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4214 | Ostali građevinski objekti |  | 0,00 | 0,00 | 0,00 |  | 0,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Glavni program A09 ZAŠTITA OKOLIŠA** |  | **3.233.000,00** | **80.000,00** | **3.233.000,00** |  | **6.546.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 9000 Uređenje okoliša** |  | **3.233.000,00** | **80.000,00** | **3.233.000,00** |  | **6.546.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K900003 Izgradnja reciklažnog dvorišta** |  | **3.000.000,00** | **80.000,00** | **3.000.000,00** |  | **6.080.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Opći prihodi** |  | **0,00** | **80.000,00** | **0,00** |  | **80.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 0,00 | 80.000,00 | 0,00 |  | 80.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 41 | Rashodi za nabavu neproizvedene dugotrajne imovine |  | 0,00 | 80.000,00 | 0,00 |  | 80.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 412 | Nematerijalna imovina |  | 0,00 | 0,00 | 0,00 |  | 0,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.6. Pomoći od izvanroračunskih korisnika** |  | **3.000.000,00** | **0,00** | **3.000.000,00** |  | **6.000.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 3.000.000,00 | 0,00 | 3.000.000,00 |  | 6.000.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 3.000.000,00 | 0,00 | 3.000.000,00 |  | 6.000.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 421 | Građevinski objekti |  | 3.000.000,00 | 0,00 | 0,00 |  | 3.000.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4214 | Ostali građevinski objekti |  | 3.000.000,00 | 0,00 | 0,00 |  | 3.000.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K900004 Izrada projektne dokumentacije** |  | **233.000,00** | **0,00** | **233.000,00** |  | **466.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Opći prihodi** |  | **233.000,00** | **0,00** | **233.000,00** |  | **466.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 233.000,00 | 0,00 | 233.000,00 |  | 466.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 41 | Rashodi za nabavu neproizvedene dugotrajne imovine |  | 233.000,00 | 0,00 | 233.000,00 |  | 466.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 412 | Nematerijalna imovina |  | 233.000,00 | 0,00 | 0,00 |  | 233.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4126 | Ostala nematerijalna imovina |  | 153.000,00 | 0,00 | 0,00 |  | 153.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Glavni program A12 UNAPREĐENJE STANJA U PROSTORU** |  | **426.400,00** | **478.750,00** | **426.400,00** |  | **1.331.550,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 1200 Izrada planova,programa,projekata** |  | **426.400,00** | **478.750,00** | **426.400,00** |  | **1.331.550,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K120002 Izrada ostalih projekata i planova** |  | **71.750,00** | **100.000,00** | **71.750,00** |  | **243.500,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Opći prihodi** |  | **71.750,00** | **100.000,00** | **71.750,00** |  | **243.500,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 71.750,00 | 100.000,00 | 71.750,00 |  | 243.500,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 41 | Rashodi za nabavu neproizvedene dugotrajne imovine |  | 71.750,00 | 100.000,00 | 71.750,00 |  | 243.500,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 411 | Materijalna imovina - prirodna bogatstva |  | 0,00 | 0,00 | 0,00 |  | 0,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 412 | Nematerijalna imovina |  | 71.750,00 | 0,00 | 0,00 |  | 71.750,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  |  | | |  | | |  |  | | |  | | | | |  | | | | | | | |  | |  |  |  |  |  |
|  |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | LCW147PRP (2019) | | |  | | |  | Stranica 2 | | | od 6 | | | | |  | | | | | | | |  | | \*Obrada LC\* | | |  |  |
|  |  | | |  | | |  |  | | |  | | | | |  | | | | | | | |  | |  |  |  |  |  |
|  | **GRAD SKRADIN** | | | | | |  |  | | |  | | | | |  | | | | | | | |  |
|  |  | | | | | |  |  | | |  | | | | |  | | | | | | | |  | | |  |  | |  |
|  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  | **PLANIRANO FINANCIRANJE** | | | | | |  |  | **UKUPNO** |  | | **BROJ KONTA** | **INVESTICIJA / KAPITALNA POMOĆ / KAPITALNA DONACIJA** |  |  |  | **1** |  | **2** |  | **3** | |  | **4** |  | |  | **2020** | | | **2021** | | **2022** | | |  | **1 + 2 + 3** |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4126 | Ostala nematerijalna imovina |  | 23.750,00 | 0,00 | 0,00 |  | 23.750,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K120004 Izrada projektnih dokumentacija i planova** |  | **354.650,00** | **378.750,00** | **354.650,00** |  | **1.088.050,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Opći prihodi** |  | **354.650,00** | **378.750,00** | **354.650,00** |  | **1.088.050,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 354.650,00 | 378.750,00 | 354.650,00 |  | 1.088.050,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 41 | Rashodi za nabavu neproizvedene dugotrajne imovine |  | 254.650,00 | 243.750,00 | 254.650,00 |  | 753.050,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 412 | Nematerijalna imovina |  | 254.650,00 | 0,00 | 0,00 |  | 254.650,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4126 | Ostala nematerijalna imovina |  | 70.000,00 | 0,00 | 0,00 |  | 70.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 100.000,00 | 135.000,00 | 100.000,00 |  | 335.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 421 | Građevinski objekti |  | 100.000,00 | 0,00 | 0,00 |  | 100.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Glavni program A13 KAPITALNA INFRASTUKTURA** |  | **200.000,00** | **0,00** | **200.000,00** |  | **400.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 1300 Građenje objekata i uređenja komunalne infrastrukture** |  | **200.000,00** | **0,00** | **200.000,00** |  | **400.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K130001 Nerazvrstane ceste na području Grada Skradina** |  | **200.000,00** | **0,00** | **200.000,00** |  | **400.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Opći prihodi** |  | **200.000,00** | **0,00** | **200.000,00** |  | **400.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 200.000,00 | 0,00 | 200.000,00 |  | 400.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 41 | Rashodi za nabavu neproizvedene dugotrajne imovine |  | 200.000,00 | 0,00 | 200.000,00 |  | 400.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 412 | Nematerijalna imovina |  | 200.000,00 | 0,00 | 0,00 |  | 200.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Glava 01 JEDINSTVENI UPRAVNI ODJEL** |  | **14.920.500,00** | **3.309.375,00** | **15.504.500,00** |  | **33.734.375,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Glavni program A02 KULTURA** |  | **325.000,00** | **0,00** | **325.000,00** |  | **650.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 2000 PROGRAMSKA DJELATNOST JAVNIH POTREBA U KULTURI** |  | **325.000,00** | **0,00** | **325.000,00** |  | **650.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K200002 Obnova utvrde TURINA** |  | **325.000,00** | **0,00** | **325.000,00** |  | **650.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.2. Kapitalne pomoći iz državnog proračuna** |  | **325.000,00** | **0,00** | **325.000,00** |  | **650.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 325.000,00 | 0,00 | 325.000,00 |  | 650.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 325.000,00 | 0,00 | 325.000,00 |  | 650.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 421 | Građevinski objekti |  | 325.000,00 | 0,00 | 0,00 |  | 325.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Glavni program A03 ŠPORTSKE AKTIVNOSTI** |  | **50.000,00** | **290.000,00** | **50.000,00** |  | **390.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 3000 Programska djelatnost športskih udruga** |  | **50.000,00** | **290.000,00** | **50.000,00** |  | **390.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K300001 Sportski i rekreacijski tereni** |  | **50.000,00** | **50.000,00** | **50.000,00** |  | **150.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Opći prihodi** |  | **50.000,00** | **50.000,00** | **50.000,00** |  | **150.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 50.000,00 | 50.000,00 | 50.000,00 |  | 150.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 50.000,00 | 50.000,00 | 50.000,00 |  | 150.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 421 | Građevinski objekti |  | 50.000,00 | 0,00 | 0,00 |  | 50.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K300002 Projektna dokumenaticija za sportsku dvoranu** |  | **0,00** | **240.000,00** | **0,00** |  | **240.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Opći prihodi** |  | **0,00** | **240.000,00** | **0,00** |  | **240.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  |  | | |  | | |  |  | | |  | | | | |  | | | | | | | |  | |  |  |  |  |  |
|  |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | LCW147PRP (2019) | | |  | | |  | Stranica 3 | | | od 6 | | | | |  | | | | | | | |  | | \*Obrada LC\* | | |  |  |
|  |  | | |  | | |  |  | | |  | | | | |  | | | | | | | |  | |  |  |  |  |  |
|  | **GRAD SKRADIN** | | | | | |  |  | | |  | | | | |  | | | | | | | |  |
|  |  | | | | | |  |  | | |  | | | | |  | | | | | | | | |  |  |  | | --- | --- | --- | | Vrijeme |  | 08:37:01 | | | | |  |  |  | | --- | --- | --- | | Vrijeme |  | 08:37:01 | | |  |  |  | | --- | --- | --- | | Vrijeme |  | 08:37:01 | | |  |
|  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  | **PLANIRANO FINANCIRANJE** | | | | | |  |  | **UKUPNO** |  | | **BROJ KONTA** | **INVESTICIJA / KAPITALNA POMOĆ / KAPITALNA DONACIJA** |  |  |  | **1** |  | **2** |  | **3** | |  | **4** |  | |  | **2020** | | | **2021** | | **2022** | | |  | **1 + 2 + 3** |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 0,00 | 240.000,00 | 0,00 |  | 240.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 41 | Rashodi za nabavu neproizvedene dugotrajne imovine |  | 0,00 | 240.000,00 | 0,00 |  | 240.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 412 | Nematerijalna imovina |  | 0,00 | 0,00 | 0,00 |  | 0,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Glavni program A09 ZAŠTITA OKOLIŠA** |  | **11.024.000,00** | **275.000,00** | **11.024.000,00** |  | **22.323.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 9000 Uređenje okoliša** |  | **11.024.000,00** | **275.000,00** | **11.024.000,00** |  | **22.323.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K900001 Sanacija deponija "Bratiškovački gaj"** |  | **11.000.000,00** | **0,00** | **11.000.000,00** |  | **22.000.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Opći prihodi** |  | **2.000.000,00** | **0,00** | **2.000.000,00** |  | **4.000.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 2.000.000,00 | 0,00 | 2.000.000,00 |  | 4.000.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 41 | Rashodi za nabavu neproizvedene dugotrajne imovine |  | 2.000.000,00 | 0,00 | 2.000.000,00 |  | 4.000.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 412 | Nematerijalna imovina |  | 2.000.000,00 | 0,00 | 0,00 |  | 2.000.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4126 | Ostala nematerijalna imovina |  | 2.000.000,00 | 0,00 | 0,00 |  | 2.000.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.5. Pomoći od međunarodnih organizacija -EU** |  | **9.000.000,00** | **0,00** | **9.000.000,00** |  | **18.000.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 9.000.000,00 | 0,00 | 9.000.000,00 |  | 18.000.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 41 | Rashodi za nabavu neproizvedene dugotrajne imovine |  | 9.000.000,00 | 0,00 | 9.000.000,00 |  | 18.000.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 412 | Nematerijalna imovina |  | 9.000.000,00 | 0,00 | 0,00 |  | 9.000.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4126 | Ostala nematerijalna imovina |  | 9.000.000,00 | 0,00 | 0,00 |  | 9.000.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K900002 Plan gospodarenja otpadom** |  | **24.000,00** | **75.000,00** | **24.000,00** |  | **123.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Opći prihodi** |  | **24.000,00** | **75.000,00** | **24.000,00** |  | **123.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 24.000,00 | 75.000,00 | 24.000,00 |  | 123.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 41 | Rashodi za nabavu neproizvedene dugotrajne imovine |  | 24.000,00 | 75.000,00 | 24.000,00 |  | 123.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 412 | Nematerijalna imovina |  | 24.000,00 | 0,00 | 0,00 |  | 24.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4126 | Ostala nematerijalna imovina |  | 24.000,00 | 0,00 | 0,00 |  | 24.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K900004 Izrada projektne dokumentacije** |  | **0,00** | **200.000,00** | **0,00** |  | **200.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.4. Kapitalne pomoći iz županijskog proračuna** |  | **0,00** | **200.000,00** | **0,00** |  | **200.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 0,00 | 200.000,00 | 0,00 |  | 200.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 41 | Rashodi za nabavu neproizvedene dugotrajne imovine |  | 0,00 | 200.000,00 | 0,00 |  | 200.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 412 | Nematerijalna imovina |  | 0,00 | 0,00 | 0,00 |  | 0,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Glavni program A12 UNAPREĐENJE STANJA U PROSTORU** |  | **951.500,00** | **564.375,00** | **935.500,00** |  | **2.451.375,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 1200 Izrada planova,programa,projekata** |  | **951.500,00** | **564.375,00** | **935.500,00** |  | **2.451.375,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K120002 Izrada ostalih projekata i planova** |  | **757.000,00** | **251.250,00** | **757.000,00** |  | **1.765.250,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Opći prihodi** |  | **757.000,00** | **128.750,00** | **757.000,00** |  | **1.642.750,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 135.000,00 | 0,00 | 135.000,00 |  | 270.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 135.000,00 | 0,00 | 135.000,00 |  | 270.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  |  | | |  | | |  |  | | |  | | | | |  | | | | | | | |  | |  |  |  |  |  |
|  |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | LCW147PRP (2019) | | |  | | |  | Stranica 4 | | | od 6 | | | | |  | | | | | | | |  | | \*Obrada LC\* | | |  |  |
|  |  | | |  | | |  |  | | |  | | | | |  | | | | | | | |  | |  |  |  |  |  |
|  | **GRAD SKRADIN** | | | | | |  |  | | |  | | | | |  | | | | | | | |  |
|  |  | | | | | |  |  | | |  | | | | |  | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  | **PLANIRANO FINANCIRANJE** | | | | | |  |  | **UKUPNO** |  | | **BROJ KONTA** | **INVESTICIJA / KAPITALNA POMOĆ / KAPITALNA DONACIJA** |  |  |  | **1** |  | **2** |  | **3** | |  | **4** |  | |  | **2020** | | | **2021** | | **2022** | | |  | **1 + 2 + 3** |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 323 | Rashodi za usluge |  | 135.000,00 | 0,00 | 0,00 |  | 135.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3237 | Intelektualne i osobne usluge |  | 135.000,00 | 0,00 | 0,00 |  | 135.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 622.000,00 | 128.750,00 | 622.000,00 |  | 1.372.750,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 41 | Rashodi za nabavu neproizvedene dugotrajne imovine |  | 622.000,00 | 128.750,00 | 622.000,00 |  | 1.372.750,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 411 | Materijalna imovina - prirodna bogatstva |  | 150.000,00 | 0,00 | 0,00 |  | 150.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 412 | Nematerijalna imovina |  | 472.000,00 | 0,00 | 0,00 |  | 472.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4126 | Ostala nematerijalna imovina |  | 87.500,00 | 0,00 | 0,00 |  | 87.500,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 6.2. Tekuće donacije od pravnih osoba** |  | **0,00** | **122.500,00** | **0,00** |  | **122.500,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 0,00 | 122.500,00 | 0,00 |  | 122.500,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 41 | Rashodi za nabavu neproizvedene dugotrajne imovine |  | 0,00 | 122.500,00 | 0,00 |  | 122.500,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 412 | Nematerijalna imovina |  | 0,00 | 0,00 | 0,00 |  | 0,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K120004 Izrada projektnih dokumentacija i planova** |  | **194.500,00** | **313.125,00** | **178.500,00** |  | **686.125,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Opći prihodi** |  | **194.500,00** | **260.000,00** | **178.500,00** |  | **633.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 194.500,00 | 260.000,00 | 178.500,00 |  | 633.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 41 | Rashodi za nabavu neproizvedene dugotrajne imovine |  | 194.500,00 | 260.000,00 | 178.500,00 |  | 633.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 412 | Nematerijalna imovina |  | 194.500,00 | 0,00 | 0,00 |  | 194.500,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4126 | Ostala nematerijalna imovina |  | 128.500,00 | 0,00 | 0,00 |  | 128.500,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.2. Kapitalne pomoći iz državnog proračuna** |  | **0,00** | **53.125,00** | **0,00** |  | **53.125,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 0,00 | 53.125,00 | 0,00 |  | 53.125,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 41 | Rashodi za nabavu neproizvedene dugotrajne imovine |  | 0,00 | 53.125,00 | 0,00 |  | 53.125,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 412 | Nematerijalna imovina |  | 0,00 | 0,00 | 0,00 |  | 0,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Glavni program A13 KAPITALNA INFRASTUKTURA** |  | **2.570.000,00** | **2.180.000,00** | **3.170.000,00** |  | **7.920.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 1300 Građenje objekata i uređenja komunalne infrastrukture** |  | **2.570.000,00** | **2.180.000,00** | **3.170.000,00** |  | **7.920.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K130001 Nerazvrstane ceste na području Grada Skradina** |  | **1.900.000,00** | **1.950.000,00** | **2.500.000,00** |  | **6.350.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Opći prihodi** |  | **1.300.000,00** | **800.000,00** | **1.300.000,00** |  | **3.400.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 1.300.000,00 | 800.000,00 | 1.300.000,00 |  | 3.400.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 1.300.000,00 | 800.000,00 | 1.300.000,00 |  | 3.400.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 421 | Građevinski objekti |  | 1.300.000,00 | 0,00 | 0,00 |  | 1.300.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.2. Kapitalne pomoći iz državnog proračuna** |  | **600.000,00** | **1.150.000,00** | **1.200.000,00** |  | **2.950.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 600.000,00 | 1.150.000,00 | 1.200.000,00 |  | 2.950.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 600.000,00 | 1.150.000,00 | 1.200.000,00 |  | 2.950.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 421 | Građevinski objekti |  | 600.000,00 | 0,00 | 0,00 |  | 600.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  |  | | |  | | |  |  | | |  | | | | |  | | | | | | | |  | |  |  |  |  |  |
|  |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | LCW147PRP (2019) | | |  | | |  | Stranica 5 | | | od 6 | | | | |  | | | | | | | |  | | \*Obrada LC\* | | |  |  |
|  |  | | |  | | |  |  | | |  | | | | |  | | | | | | | |  | |  |  |  |  |  |
|  | **GRAD SKRADIN** | | | | | |  |  | | |  | | | | |  | | | | | | | |  |
|  |  | | | | | |  |  | | |  | | | | |  | | | | | | | |  | | |  |  | |  |
|  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  | **PLANIRANO FINANCIRANJE** | | | | | |  |  | **UKUPNO** |  | | **BROJ KONTA** | **INVESTICIJA / KAPITALNA POMOĆ / KAPITALNA DONACIJA** |  |  |  | **1** |  | **2** |  | **3** | |  | **4** |  | |  | **2020** | | | **2021** | | **2022** | | |  | **1 + 2 + 3** |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K130004 Izgradnja javne rasvjete** |  | **640.000,00** | **200.000,00** | **640.000,00** |  | **1.480.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 4.2. Komunalni doprinos** |  | **490.000,00** | **200.000,00** | **490.000,00** |  | **1.180.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 490.000,00 | 200.000,00 | 490.000,00 |  | 1.180.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 41 | Rashodi za nabavu neproizvedene dugotrajne imovine |  | 20.000,00 | 0,00 | 20.000,00 |  | 40.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 412 | Nematerijalna imovina |  | 20.000,00 | 0,00 | 0,00 |  | 20.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4126 | Ostala nematerijalna imovina |  | 20.000,00 | 0,00 | 0,00 |  | 20.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 470.000,00 | 200.000,00 | 470.000,00 |  | 1.140.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 421 | Građevinski objekti |  | 470.000,00 | 0,00 | 0,00 |  | 470.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4214 | Ostali građevinski objekti |  | 300.000,00 | 0,00 | 0,00 |  | 300.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.2. Kapitalne pomoći iz državnog proračuna** |  | **150.000,00** | **0,00** | **150.000,00** |  | **300.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 150.000,00 | 0,00 | 150.000,00 |  | 300.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 150.000,00 | 0,00 | 150.000,00 |  | 300.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 421 | Građevinski objekti |  | 150.000,00 | 0,00 | 0,00 |  | 150.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4214 | Ostali građevinski objekti |  | 150.000,00 | 0,00 | 0,00 |  | 150.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K130008 Uređenje autobusnih čekaonica** |  | **30.000,00** | **30.000,00** | **30.000,00** |  | **90.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Opći prihodi** |  | **30.000,00** | **30.000,00** | **30.000,00** |  | **90.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 30.000,00 | 30.000,00 | 30.000,00 |  | 90.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 30.000,00 | 30.000,00 | 30.000,00 |  | 90.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 421 | Građevinski objekti |  | 30.000,00 | 0,00 | 0,00 |  | 30.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Glava 03 Knjižnica grada skradina** |  | **5.500,00** | **5.500,00** | **5.500,00** |  | **16.500,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Glavni program A02 KULTURA** |  | **5.500,00** | **5.500,00** | **5.500,00** |  | **16.500,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 2000 PROGRAMSKA DJELATNOST JAVNIH POTREBA U KULTURI** |  | **5.500,00** | **5.500,00** | **5.500,00** |  | **16.500,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K200001 Nabava knjiga u knjižnici** |  | **5.500,00** | **5.500,00** | **5.500,00** |  | **16.500,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Opći prihodi** |  | **5.500,00** | **5.500,00** | **5.500,00** |  | **16.500,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 5.500,00 | 5.500,00 | 5.500,00 |  | 16.500,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 5.500,00 | 5.500,00 | 5.500,00 |  | 16.500,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 424 | Knjige, umjetnička djela i ostale izložbene vrijednosti |  | 5.500,00 | 0,00 | 0,00 |  | 5.500,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  |  | | |  | | |  |  | | |  | | | | |  | | | | | | | |  | |  |  |  |  |  |
|  |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | LCW147PRP (2019) | | |  | | |  | Stranica 6 | | | od 6 | | | | |  | | | | | | | |  | | \*Obrada LC\* | | |  |  |

KLASA: 400-06/19-01/1

URBROJ: 2182/03-02-19-2

Skradin, 12. prosinca 2019. g. GRADSKO VIJEĆE GRADA

SKRADINA

PREDSJEDNICA

Nadija Zorica, v.r.