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|  | **PLAN RAZVOJNIH PROGRAMA GRADA SKRADINA ZA 2021.-2023. GODINU** | | | | | | | | | | |  |
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|  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  | **PLANIRANO FINANCIRANJE** | | | | | |  |  | **UKUPNO** |  | | **BROJ KONTA** | **INVESTICIJA / KAPITALNA POMOĆ / KAPITALNA DONACIJA** |  |  |  | **1** |  | **2** |  | **3** | |  | **4** |  | |  | **2021** | | | **2022** | | **2023** | | |  | **1 + 2 + 3** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | UKUPNO PRIHODI / PRIMICI |  | 112.500,00 | 0,00 | 0,00 |  | 112.500,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Razdjel 000 PRIHODI GRADA** |  | **112.500,00** | **0,00** | **0,00** |  | **112.500,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 1300 Građenje objekata i uređenja komunalne infrastrukture** |  | **112.500,00** | **0,00** | **0,00** |  | **112.500,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K130019 Instaliranje bežičnog interneta prema natj. WIFI4EU od izvr. agen. za inovacije** |  | **112.500,00** | **0,00** | **0,00** |  | **112.500,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.5. Pomoći od međunarodnih organizacija -EU** |  | **112.500,00** | **0,00** | **0,00** |  | **112.500,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 6 | Prihodi poslovanja |  | 112.500,00 | 0,00 | 0,00 |  | 112.500,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 63 | Pomoći iz inozemstva i od subjekata unutar općeg proračuna |  | 112.500,00 | 0,00 | 0,00 |  | 112.500,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 632 | Pomoći od međunarodnih organizacija te institucija i tijela EU |  | 112.500,00 | 0,00 | 0,00 |  | 112.500,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 6324 | Kapitalne pomoći od institucija i tijela EU |  | 112.500,00 | 0,00 | 0,00 |  | 112.500,00 |  | | | | | | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | | | | | | | | | | |  |
|  | LCW147PRP (2020) |  |  | Stranica 1 | od 17 |  |  | \*Obrada LC\* | | |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **GRAD SKRADIN** | |  |  |  |  |  | |  |  | |  |
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|  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  | **PLANIRANO FINANCIRANJE** | | | | | |  |  | **UKUPNO** |  | | **BROJ KONTA** | **INVESTICIJA / KAPITALNA POMOĆ / KAPITALNA DONACIJA** |  |  |  | **1** |  | **2** |  | **3** | |  | **4** |  | |  | **2021** | | | **2022** | | **2023** | | |  | **1 + 2 + 3** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | UKUPNO RASHODI / IZDACI |  | 31.938.032,00 | 31.406.827,97 | 27.658.137,97 |  | 91.002.997,94 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Razdjel 001 TAJNIŠTVO GRADA** |  | **200.000,00** | **200.000,00** | **0,00** |  | **400.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Razdjel 001 TAJNIŠTVO GRADA** |  | **545.000,00** | **545.000,00** | **295.000,00** |  | **1.385.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 1000 REDOVNA DJELATNOST TAJNIŠTVA GRADA** |  | **200.000,00** | **200.000,00** | **0,00** |  | **400.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A100006 Rashodi za izbore** |  | **200.000,00** | **200.000,00** | **0,00** |  | **400.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Opći prihodi** |  | **200.000,00** | **200.000,00** | **0,00** |  | **400.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 200.000,00 | 200.000,00 | 0,00 |  | 400.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 200.000,00 | 200.000,00 | 0,00 |  | 400.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 329 | Ostali nespomenuti rashodi poslovanja |  | 200.000,00 | 200.000,00 | 0,00 |  | 400.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3299 | Ostali nespomenuti rashodi poslovanja |  | 200.000,00 | 200.000,00 | 0,00 |  | 400.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Glava 01 TAJNIŠTVO** |  | **345.000,00** | **345.000,00** | **295.000,00** |  | **985.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 1000 REDOVNA DJELATNOST TAJNIŠTVA GRADA** |  | **345.000,00** | **345.000,00** | **295.000,00** |  | **985.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A100001 Rad gradskog vijeća** |  | **250.000,00** | **250.000,00** | **200.000,00** |  | **700.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Opći prihodi** |  | **250.000,00** | **250.000,00** | **200.000,00** |  | **700.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 250.000,00 | 250.000,00 | 200.000,00 |  | 700.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 250.000,00 | 250.000,00 | 200.000,00 |  | 700.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 329 | Ostali nespomenuti rashodi poslovanja |  | 250.000,00 | 250.000,00 | 200.000,00 |  | 700.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A100002 Finaciranje nacionalnih manjina** |  | **15.000,00** | **15.000,00** | **15.000,00** |  | **45.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Opći prihodi** |  | **15.000,00** | **15.000,00** | **15.000,00** |  | **45.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 15.000,00 | 15.000,00 | 15.000,00 |  | 45.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 38 | Ostali rashodi |  | 15.000,00 | 15.000,00 | 15.000,00 |  | 45.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 381 | Tekuće donacije |  | 15.000,00 | 15.000,00 | 15.000,00 |  | 45.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A100003 Rashodi za proslave,dekoracije i komeemoracije** |  | **50.000,00** | **50.000,00** | **50.000,00** |  | **150.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Opći prihodi** |  | **50.000,00** | **50.000,00** | **50.000,00** |  | **150.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 50.000,00 | 50.000,00 | 50.000,00 |  | 150.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 50.000,00 | 50.000,00 | 50.000,00 |  | 150.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 329 | Ostali nespomenuti rashodi poslovanja |  | 50.000,00 | 50.000,00 | 50.000,00 |  | 150.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A100005 Financiranje političkih stranaka** |  | **30.000,00** | **30.000,00** | **30.000,00** |  | **90.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Opći prihodi** |  | **30.000,00** | **30.000,00** | **30.000,00** |  | **90.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 30.000,00 | 30.000,00 | 30.000,00 |  | 90.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 38 | Ostali rashodi |  | 30.000,00 | 30.000,00 | 30.000,00 |  | 90.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 381 | Tekuće donacije |  | 30.000,00 | 30.000,00 | 30.000,00 |  | 90.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Razdjel 002 URED GRADONAČELNIKA** |  | **80.000,00** | **80.000,00** | **80.000,00** |  | **240.000,00** |  | | | | | | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | | | | | | | | | | |  |
|  | LCW147PRP (2020) |  |  | Stranica 2 | od 17 |  |  | \*Obrada LC\* | | |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **GRAD SKRADIN** | |  |  |  |  | Datum | |  | 07.12.2020. | |  |
|  |  | |  |  |  |  | Vrijeme | |  | 10:16:30 | |  |
|  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  | **PLANIRANO FINANCIRANJE** | | | | | |  |  | **UKUPNO** |  | | **BROJ KONTA** | **INVESTICIJA / KAPITALNA POMOĆ / KAPITALNA DONACIJA** |  |  |  | **1** |  | **2** |  | **3** | |  | **4** |  | |  | **2021** | | | **2022** | | **2023** | | |  | **1 + 2 + 3** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Glava 01 URED GRADONAČELNIKA** |  | **80.000,00** | **80.000,00** | **80.000,00** |  | **240.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 1001 REDOVNA DJELATNOS UREDA GRADONAČELNIKA** |  | **80.000,00** | **80.000,00** | **80.000,00** |  | **240.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A100001 Usluge promiđbe i informiranja** |  | **65.000,00** | **65.000,00** | **65.000,00** |  | **195.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Opći prihodi** |  | **65.000,00** | **65.000,00** | **65.000,00** |  | **195.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 65.000,00 | 65.000,00 | 65.000,00 |  | 195.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 65.000,00 | 65.000,00 | 65.000,00 |  | 195.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 323 | Rashodi za usluge |  | 65.000,00 | 65.000,00 | 65.000,00 |  | 195.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A100004 Izdvajanje u tekuću pričuvu** |  | **10.000,00** | **10.000,00** | **10.000,00** |  | **30.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Opći prihodi** |  | **10.000,00** | **10.000,00** | **10.000,00** |  | **30.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 10.000,00 | 10.000,00 | 10.000,00 |  | 30.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 10.000,00 | 10.000,00 | 10.000,00 |  | 30.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 329 | Ostali nespomenuti rashodi poslovanja |  | 10.000,00 | 10.000,00 | 10.000,00 |  | 30.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A100005 Nagrade priznanja i sl.** |  | **5.000,00** | **5.000,00** | **5.000,00** |  | **15.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Opći prihodi** |  | **5.000,00** | **5.000,00** | **5.000,00** |  | **15.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 5.000,00 | 5.000,00 | 5.000,00 |  | 15.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 5.000,00 | 5.000,00 | 5.000,00 |  | 15.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 329 | Ostali nespomenuti rashodi poslovanja |  | 5.000,00 | 5.000,00 | 5.000,00 |  | 15.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Razdjel 003 SLUŽBA ZA PRORAČUN I FINANCIJE** |  | **750.000,00** | **750.000,00** | **0,00** |  | **1.500.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Razdjel 003 SLUŽBA ZA PRORAČUN I FINANCIJE** |  | **5.486.750,00** | **5.341.950,00** | **4.251.950,00** |  | **15.080.650,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 1002 REDOVNA DJELATNOST SLUŽBE ZA PRORAČUN I FINANCIJE** |  | **750.000,00** | **750.000,00** | **0,00** |  | **1.500.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A100002 Usluge tekućeg i investicijskog održavanja** |  | **750.000,00** | **750.000,00** | **0,00** |  | **1.500.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.2. Kapitalne pomoći iz državnog proračuna** |  | **400.000,00** | **400.000,00** | **0,00** |  | **800.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 400.000,00 | 400.000,00 | 0,00 |  | 800.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 400.000,00 | 400.000,00 | 0,00 |  | 800.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 421 | Građevinski objekti |  | 400.000,00 | 400.000,00 | 0,00 |  | 800.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4212 | Poslovni objekti |  | 400.000,00 | 400.000,00 | 0,00 |  | 800.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 9.1. Višak prihoda iz prethodnih godina** |  | **350.000,00** | **350.000,00** | **0,00** |  | **700.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 350.000,00 | 350.000,00 | 0,00 |  | 700.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 350.000,00 | 350.000,00 | 0,00 |  | 700.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 421 | Građevinski objekti |  | 350.000,00 | 350.000,00 | 0,00 |  | 700.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4212 | Poslovni objekti |  | 350.000,00 | 350.000,00 | 0,00 |  | 700.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Glava 01 SLUŽBA ZA PRORAČUN I FINANCIJE** |  | **4.736.750,00** | **4.591.950,00** | **4.251.950,00** |  | **13.580.650,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 1002 REDOVNA DJELATNOST SLUŽBE ZA PRORAČUN I FINANCIJE** |  | **4.736.750,00** | **4.591.950,00** | **4.251.950,00** |  | **13.580.650,00** |  | | | | | | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | | | | | | | | | | |  |
|  | LCW147PRP (2020) |  |  | Stranica 3 | od 17 |  |  | \*Obrada LC\* | | |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **GRAD SKRADIN** | |  |  |  |  |  | |  |  | |  |
|  |  | |  |  |  |  |  | |  |  | |  |
|  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  | **PLANIRANO FINANCIRANJE** | | | | | |  |  | **UKUPNO** |  | | **BROJ KONTA** | **INVESTICIJA / KAPITALNA POMOĆ / KAPITALNA DONACIJA** |  |  |  | **1** |  | **2** |  | **3** | |  | **4** |  | |  | **2021** | | | **2022** | | **2023** | | |  | **1 + 2 + 3** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A100001 Zajednički poslovi gradske uprave** |  | **4.488.000,00** | **4.343.200,00** | **4.003.200,00** |  | **12.834.400,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Opći prihodi** |  | **4.338.000,00** | **4.193.200,00** | **3.853.200,00** |  | **12.384.400,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 4.338.000,00 | 4.193.200,00 | 3.853.200,00 |  | 12.384.400,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 31 | Rashodi za zaposlene |  | 1.880.000,00 | 1.880.000,00 | 1.680.000,00 |  | 5.440.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 311 | Plaće (Bruto) |  | 1.600.000,00 | 1.600.000,00 | 1.400.000,00 |  | 4.600.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 312 | Ostali rashodi za zaposlene |  | 40.000,00 | 40.000,00 | 40.000,00 |  | 120.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 313 | Doprinosi na plaće |  | 240.000,00 | 240.000,00 | 240.000,00 |  | 720.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 2.106.000,00 | 1.961.200,00 | 1.861.200,00 |  | 5.928.400,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 321 | Naknade troškova zaposlenima |  | 185.000,00 | 185.000,00 | 185.000,00 |  | 555.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 322 | Rashodi za materijal i energiju |  | 214.000,00 | 214.000,00 | 214.000,00 |  | 642.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 323 | Rashodi za usluge |  | 1.122.000,00 | 977.200,00 | 977.200,00 |  | 3.076.400,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3234 | Komunalne usluge |  | 80.000,00 | 80.000,00 | 80.000,00 |  | 240.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3237 | Intelektualne i osobne usluge |  | 0,00 | 100.000,00 | 100.000,00 |  | 200.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 324 | Naknade troškova osobama izvan radnog odnosa |  | 10.000,00 | 10.000,00 | 10.000,00 |  | 30.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 329 | Ostali nespomenuti rashodi poslovanja |  | 575.000,00 | 575.000,00 | 475.000,00 |  | 1.625.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3299 | Ostali nespomenuti rashodi poslovanja |  | 150.000,00 | 150.000,00 | 150.000,00 |  | 450.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 34 | Financijski rashodi |  | 37.000,00 | 37.000,00 | 37.000,00 |  | 111.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 342 | Kamate za primljene kredite i zajmove |  | 20.000,00 | 20.000,00 | 20.000,00 |  | 60.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 343 | Ostali financijski rashodi |  | 17.000,00 | 17.000,00 | 17.000,00 |  | 51.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 38 | Ostali rashodi |  | 315.000,00 | 315.000,00 | 275.000,00 |  | 905.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 381 | Tekuće donacije |  | 305.000,00 | 305.000,00 | 265.000,00 |  | 875.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 383 | Kazne, penali i naknade štete |  | 10.000,00 | 10.000,00 | 10.000,00 |  | 30.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 3.1. Vlastiti prihodi** |  | **150.000,00** | **150.000,00** | **150.000,00** |  | **450.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 150.000,00 | 150.000,00 | 150.000,00 |  | 450.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 38 | Ostali rashodi |  | 150.000,00 | 150.000,00 | 150.000,00 |  | 450.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 382 | Kapitalne donacije |  | 150.000,00 | 150.000,00 | 150.000,00 |  | 450.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A100002 Usluge tekućeg i investicijskog održavanja** |  | **200.000,00** | **200.000,00** | **200.000,00** |  | **600.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 9.1. Višak prihoda iz prethodnih godina** |  | **200.000,00** | **200.000,00** | **200.000,00** |  | **600.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 200.000,00 | 200.000,00 | 200.000,00 |  | 600.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 200.000,00 | 200.000,00 | 200.000,00 |  | 600.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 323 | Rashodi za usluge |  | 200.000,00 | 200.000,00 | 200.000,00 |  | 600.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K100001 Nabava uredske opreme** |  | **48.750,00** | **48.750,00** | **48.750,00** |  | **146.250,00** |  | | | | | | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | | | | | | | | | | |  |
|  | LCW147PRP (2020) |  |  | Stranica 4 | od 17 |  |  | \*Obrada LC\* | | |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **GRAD SKRADIN** | |  |  |  |  |  | |  |  | |  |
|  |  | |  |  |  |  |  | |  |  | |  |
|  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  | **PLANIRANO FINANCIRANJE** | | | | | |  |  | **UKUPNO** |  | | **BROJ KONTA** | **INVESTICIJA / KAPITALNA POMOĆ / KAPITALNA DONACIJA** |  |  |  | **1** |  | **2** |  | **3** | |  | **4** |  | |  | **2021** | | | **2022** | | **2023** | | |  | **1 + 2 + 3** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Opći prihodi** |  | **48.750,00** | **48.750,00** | **48.750,00** |  | **146.250,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 48.750,00 | 48.750,00 | 48.750,00 |  | 146.250,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 48.750,00 | 48.750,00 | 48.750,00 |  | 146.250,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 422 | Postrojenja i oprema |  | 48.750,00 | 48.750,00 | 48.750,00 |  | 146.250,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Razdjel 004 JEDINSTVENI UPRAVNI ODJEL** |  | **7.127.074,00** | **2.494.919,97** | **1.574.229,97** |  | **11.196.223,94** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Razdjel 004 JEDINSTVENI UPRAVNI ODJEL** |  | **25.826.282,00** | **25.439.877,97** | **23.031.187,97** |  | **74.297.347,94** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 2000 PROGRAMSKA DJELATNOST JAVNIH POTREBA U KULTURI** |  | **945.000,00** | **945.000,00** | **995.000,00** |  | **2.885.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K200002 Obnova utvrde TURINA** |  | **945.000,00** | **945.000,00** | **995.000,00** |  | **2.885.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Opći prihodi** |  | **266.710,00** | **266.710,00** | **216.710,00** |  | **750.130,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 266.710,00 | 266.710,00 | 216.710,00 |  | 750.130,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 266.710,00 | 266.710,00 | 216.710,00 |  | 750.130,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 421 | Građevinski objekti |  | 266.710,00 | 266.710,00 | 216.710,00 |  | 750.130,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4214 | Ostali građevinski objekti |  | 266.710,00 | 266.710,00 | 216.710,00 |  | 750.130,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.2. Kapitalne pomoći iz državnog proračuna** |  | **150.000,00** | **150.000,00** | **250.000,00** |  | **550.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 150.000,00 | 150.000,00 | 250.000,00 |  | 550.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 150.000,00 | 150.000,00 | 250.000,00 |  | 550.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 421 | Građevinski objekti |  | 150.000,00 | 150.000,00 | 250.000,00 |  | 550.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4214 | Ostali građevinski objekti |  | 150.000,00 | 150.000,00 | 250.000,00 |  | 550.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.7. Pomoći od FLAG " Galeb"** |  | **528.290,00** | **528.290,00** | **528.290,00** |  | **1.584.870,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 528.290,00 | 528.290,00 | 528.290,00 |  | 1.584.870,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 528.290,00 | 528.290,00 | 528.290,00 |  | 1.584.870,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 421 | Građevinski objekti |  | 528.290,00 | 528.290,00 | 528.290,00 |  | 1.584.870,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4214 | Ostali građevinski objekti |  | 528.290,00 | 528.290,00 | 528.290,00 |  | 1.584.870,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 6000 Održavanje komunalne infrastrukture** |  | **300.000,00** | **300.000,00** | **300.000,00** |  | **900.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A600008 Ostale usuge održavanja javnih površina** |  | **300.000,00** | **300.000,00** | **300.000,00** |  | **900.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Opći prihodi** |  | **100.000,00** | **300.000,00** | **300.000,00** |  | **700.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 100.000,00 | 300.000,00 | 300.000,00 |  | 700.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 100.000,00 | 300.000,00 | 300.000,00 |  | 700.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 323 | Rashodi za usluge |  | 100.000,00 | 300.000,00 | 300.000,00 |  | 700.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3232 | Usluge tekućeg i investicijskog održavanja |  | 100.000,00 | 300.000,00 | 300.000,00 |  | 700.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.4. Kapitalne pomoći iz županijskog proračuna** |  | **200.000,00** | **0,00** | **0,00** |  | **200.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 200.000,00 | 0,00 | 0,00 |  | 200.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 200.000,00 | 0,00 | 0,00 |  | 200.000,00 |  | | | | | | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | | | | | | | | | | |  |
|  | LCW147PRP (2020) |  |  | Stranica 5 | od 17 |  |  | \*Obrada LC\* | | |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **GRAD SKRADIN** | |  |  |  |  |  | |  |  | |  |
|  |  | |  |  |  |  |  | |  |  | |  |
|  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  | **PLANIRANO FINANCIRANJE** | | | | | |  |  | **UKUPNO** |  | | **BROJ KONTA** | **INVESTICIJA / KAPITALNA POMOĆ / KAPITALNA DONACIJA** |  |  |  | **1** |  | **2** |  | **3** | |  | **4** |  | |  | **2021** | | | **2022** | | **2023** | | |  | **1 + 2 + 3** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 323 | Rashodi za usluge |  | 200.000,00 | 0,00 | 0,00 |  | 200.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3232 | Usluge tekućeg i investicijskog održavanja |  | 200.000,00 | 0,00 | 0,00 |  | 200.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 9000 Uređenje okoliša** |  | **5.059.411,00** | **762.419,97** | **184.229,97** |  | **6.006.060,94** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K900003 Izgradnja reciklažnog dvorišta** |  | **5.059.411,00** | **762.419,97** | **184.229,97** |  | **6.006.060,94** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Opći prihodi** |  | **184.230,00** | **184.229,97** | **184.229,97** |  | **552.689,94** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 184.230,00 | 184.229,97 | 184.229,97 |  | 552.689,94 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 184.230,00 | 184.229,97 | 184.229,97 |  | 552.689,94 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 421 | Građevinski objekti |  | 184.230,00 | 184.229,97 | 184.229,97 |  | 552.689,94 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4214 | Ostali građevinski objekti |  | 184.230,00 | 184.229,97 | 184.229,97 |  | 552.689,94 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 4.7. Ostali prihodi za posebne namjene-konces.i sl.** |  | **578.190,00** | **578.190,00** | **0,00** |  | **1.156.380,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 578.190,00 | 578.190,00 | 0,00 |  | 1.156.380,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 41 | Rashodi za nabavu neproizvedene dugotrajne imovine |  | 578.190,00 | 578.190,00 | 0,00 |  | 1.156.380,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 412 | Nematerijalna imovina |  | 578.190,00 | 578.190,00 | 0,00 |  | 1.156.380,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.5. Pomoći od međunarodnih organizacija -EU** |  | **4.296.991,00** | **0,00** | **0,00** |  | **4.296.991,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 4.296.991,00 | 0,00 | 0,00 |  | 4.296.991,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 4.296.991,00 | 0,00 | 0,00 |  | 4.296.991,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 421 | Građevinski objekti |  | 4.296.991,00 | 0,00 | 0,00 |  | 4.296.991,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4214 | Ostali građevinski objekti |  | 4.296.991,00 | 0,00 | 0,00 |  | 4.296.991,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 1200 Izrada planova,programa,projekata** |  | **325.000,00** | **325.000,00** | **45.000,00** |  | **695.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K120002 Izrada ostalih projekata i planova** |  | **150.000,00** | **150.000,00** | **0,00** |  | **300.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 9.1. Višak prihoda iz prethodnih godina** |  | **150.000,00** | **150.000,00** | **0,00** |  | **300.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 150.000,00 | 150.000,00 | 0,00 |  | 300.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 41 | Rashodi za nabavu neproizvedene dugotrajne imovine |  | 150.000,00 | 150.000,00 | 0,00 |  | 300.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 411 | Materijalna imovina - prirodna bogatstva |  | 150.000,00 | 150.000,00 | 0,00 |  | 300.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K120004 Izrada projektnih dokumentacija i planova** |  | **175.000,00** | **175.000,00** | **45.000,00** |  | **395.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Opći prihodi** |  | **175.000,00** | **175.000,00** | **45.000,00** |  | **395.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 175.000,00 | 175.000,00 | 45.000,00 |  | 395.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 41 | Rashodi za nabavu neproizvedene dugotrajne imovine |  | 175.000,00 | 175.000,00 | 45.000,00 |  | 395.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 412 | Nematerijalna imovina |  | 175.000,00 | 175.000,00 | 45.000,00 |  | 395.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4126 | Ostala nematerijalna imovina |  | 45.000,00 | 45.000,00 | 45.000,00 |  | 135.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 1300 Građenje objekata i uređenja komunalne infrastrukture** |  | **162.500,00** | **162.500,00** | **50.000,00** |  | **375.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K130017 Oprema prometne infrastrukture** |  | **50.000,00** | **50.000,00** | **50.000,00** |  | **150.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Opći prihodi** |  | **50.000,00** | **50.000,00** | **50.000,00** |  | **150.000,00** |  | | | | | | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | | | | | | | | | | |  |
|  | LCW147PRP (2020) |  |  | Stranica 6 | od 17 |  |  | \*Obrada LC\* | | |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **GRAD SKRADIN** | |  |  |  |  |  | |  |  | |  |
|  |  | |  |  |  |  |  | |  |  | |  |
|  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  | **PLANIRANO FINANCIRANJE** | | | | | |  |  | **UKUPNO** |  | | **BROJ KONTA** | **INVESTICIJA / KAPITALNA POMOĆ / KAPITALNA DONACIJA** |  |  |  | **1** |  | **2** |  | **3** | |  | **4** |  | |  | **2021** | | | **2022** | | **2023** | | |  | **1 + 2 + 3** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 50.000,00 | 50.000,00 | 50.000,00 |  | 150.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 50.000,00 | 50.000,00 | 50.000,00 |  | 150.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 422 | Postrojenja i oprema |  | 50.000,00 | 50.000,00 | 50.000,00 |  | 150.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4227 | Uređaji, strojevi i oprema za ostale namjene |  | 50.000,00 | 50.000,00 | 50.000,00 |  | 150.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K130019 Instaliranje bežičnog interneta prema natj. WIFI4EU od izvr. agen. za inovacije** |  | **112.500,00** | **112.500,00** | **0,00** |  | **225.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.5. Pomoći od međunarodnih organizacija -EU** |  | **112.500,00** | **112.500,00** | **0,00** |  | **225.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 112.500,00 | 112.500,00 | 0,00 |  | 225.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 112.500,00 | 112.500,00 | 0,00 |  | 225.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 422 | Postrojenja i oprema |  | 112.500,00 | 112.500,00 | 0,00 |  | 225.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 1500 Sufinanciranje na poboljšanju energetske učinkovitosti** |  | **335.163,00** | **0,00** | **0,00** |  | **335.163,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K150001 Izrada sunčane elektrane škole Skradin** |  | **335.163,00** | **0,00** | **0,00** |  | **335.163,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Opći prihodi** |  | **83.033,00** | **0,00** | **0,00** |  | **83.033,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 83.033,00 | 0,00 | 0,00 |  | 83.033,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 83.033,00 | 0,00 | 0,00 |  | 83.033,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 421 | Građevinski objekti |  | 83.033,00 | 0,00 | 0,00 |  | 83.033,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4212 | Poslovni objekti |  | 83.033,00 | 0,00 | 0,00 |  | 83.033,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.6. Pomoći od izvanroračunskih korisnika** |  | **252.130,00** | **0,00** | **0,00** |  | **252.130,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 252.130,00 | 0,00 | 0,00 |  | 252.130,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 252.130,00 | 0,00 | 0,00 |  | 252.130,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 421 | Građevinski objekti |  | 252.130,00 | 0,00 | 0,00 |  | 252.130,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4212 | Poslovni objekti |  | 252.130,00 | 0,00 | 0,00 |  | 252.130,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Glava 01 JEDINSTVENI UPRAVNI ODJEL** |  | **18.547.188,00** | **22.792.938,00** | **21.304.938,00** |  | **62.645.064,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 2000 PROGRAMSKA DJELATNOST JAVNIH POTREBA U KULTURI** |  | **462.000,00** | **462.000,00** | **532.000,00** |  | **1.456.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A200001 Kulturne manifestacije** |  | **250.000,00** | **250.000,00** | **320.000,00** |  | **820.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 9.1. Višak prihoda iz prethodnih godina** |  | **250.000,00** | **250.000,00** | **320.000,00** |  | **820.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 250.000,00 | 250.000,00 | 320.000,00 |  | 820.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 250.000,00 | 250.000,00 | 320.000,00 |  | 820.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 329 | Ostali nespomenuti rashodi poslovanja |  | 250.000,00 | 250.000,00 | 320.000,00 |  | 820.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A200002 Tekuće donacije kulturnim udrugama** |  | **120.000,00** | **120.000,00** | **120.000,00** |  | **360.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Opći prihodi** |  | **120.000,00** | **120.000,00** | **120.000,00** |  | **360.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 120.000,00 | 120.000,00 | 120.000,00 |  | 360.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 38 | Ostali rashodi |  | 120.000,00 | 120.000,00 | 120.000,00 |  | 360.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 381 | Tekuće donacije |  | 120.000,00 | 120.000,00 | 120.000,00 |  | 360.000,00 |  | | | | | | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | | | | | | | | | | |  |
|  | LCW147PRP (2020) |  |  | Stranica 7 | od 17 |  |  | \*Obrada LC\* | | |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **GRAD SKRADIN** | |  |  |  |  |  | |  |  | |  |
|  |  | |  |  |  |  |  | |  |  | |  |
|  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  | **PLANIRANO FINANCIRANJE** | | | | | |  |  | **UKUPNO** |  | | **BROJ KONTA** | **INVESTICIJA / KAPITALNA POMOĆ / KAPITALNA DONACIJA** |  |  |  | **1** |  | **2** |  | **3** | |  | **4** |  | |  | **2021** | | | **2022** | | **2023** | | |  | **1 + 2 + 3** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K200009 Projekt zipline** |  | **92.000,00** | **92.000,00** | **92.000,00** |  | **276.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 4.7. Ostali prihodi za posebne namjene-konces.i sl.** |  | **92.000,00** | **92.000,00** | **92.000,00** |  | **276.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 92.000,00 | 92.000,00 | 92.000,00 |  | 276.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 41 | Rashodi za nabavu neproizvedene dugotrajne imovine |  | 92.000,00 | 92.000,00 | 92.000,00 |  | 276.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 412 | Nematerijalna imovina |  | 92.000,00 | 92.000,00 | 92.000,00 |  | 276.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4126 | Ostala nematerijalna imovina |  | 92.000,00 | 92.000,00 | 92.000,00 |  | 276.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 3000 Programska djelatnost športskih udruga** |  | **970.000,00** | **10.970.000,00** | **10.750.000,00** |  | **22.690.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A300001 Odrtžavanje športskih terena** |  | **200.000,00** | **200.000,00** | **200.000,00** |  | **600.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Opći prihodi** |  | **200.000,00** | **200.000,00** | **200.000,00** |  | **600.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 200.000,00 | 200.000,00 | 200.000,00 |  | 600.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 200.000,00 | 200.000,00 | 200.000,00 |  | 600.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 323 | Rashodi za usluge |  | 200.000,00 | 200.000,00 | 200.000,00 |  | 600.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A300002 Tekuće donacije sportskim udrugama** |  | **300.000,00** | **300.000,00** | **350.000,00** |  | **950.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Opći prihodi** |  | **300.000,00** | **300.000,00** | **350.000,00** |  | **950.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 300.000,00 | 300.000,00 | 350.000,00 |  | 950.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 38 | Ostali rashodi |  | 300.000,00 | 300.000,00 | 350.000,00 |  | 950.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 381 | Tekuće donacije |  | 300.000,00 | 300.000,00 | 350.000,00 |  | 950.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K300001 Sportski i rekreacijski tereni** |  | **470.000,00** | **470.000,00** | **200.000,00** |  | **1.140.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 9.1. Višak prihoda iz prethodnih godina** |  | **470.000,00** | **470.000,00** | **200.000,00** |  | **1.140.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 470.000,00 | 470.000,00 | 200.000,00 |  | 1.140.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 470.000,00 | 470.000,00 | 200.000,00 |  | 1.140.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 421 | Građevinski objekti |  | 470.000,00 | 470.000,00 | 200.000,00 |  | 1.140.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K300003 Sportske dvorane i rekreacijski objekti** |  | **0,00** | **10.000.000,00** | **10.000.000,00** |  | **20.000.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.5. Pomoći od međunarodnih organizacija -EU** |  | **0,00** | **10.000.000,00** | **10.000.000,00** |  | **20.000.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 0,00 | 10.000.000,00 | 10.000.000,00 |  | 20.000.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 41 | Rashodi za nabavu neproizvedene dugotrajne imovine |  | 0,00 | 10.000.000,00 | 10.000.000,00 |  | 20.000.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 412 | Nematerijalna imovina |  | 0,00 | 10.000.000,00 | 10.000.000,00 |  | 20.000.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 4000 Socijalna skrb** |  | **570.000,00** | **570.000,00** | **570.000,00** |  | **1.710.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A400001 Naknada građanima i kućanstvima** |  | **170.000,00** | **170.000,00** | **170.000,00** |  | **510.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Opći prihodi** |  | **170.000,00** | **170.000,00** | **170.000,00** |  | **510.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 170.000,00 | 170.000,00 | 170.000,00 |  | 510.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade |  | 170.000,00 | 170.000,00 | 170.000,00 |  | 510.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 372 | Ostale naknade građanima i kućanstvima iz proračuna |  | 170.000,00 | 170.000,00 | 170.000,00 |  | 510.000,00 |  | | | | | | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | | | | | | | | | | |  |
|  | LCW147PRP (2020) |  |  | Stranica 8 | od 17 |  |  | \*Obrada LC\* | | |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **GRAD SKRADIN** | |  |  |  |  |  | |  |  | |  |
|  |  | |  |  |  |  |  | |  |  | |  |
|  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  | **PLANIRANO FINANCIRANJE** | | | | | |  |  | **UKUPNO** |  | | **BROJ KONTA** | **INVESTICIJA / KAPITALNA POMOĆ / KAPITALNA DONACIJA** |  |  |  | **1** |  | **2** |  | **3** | |  | **4** |  | |  | **2021** | | | **2022** | | **2023** | | |  | **1 + 2 + 3** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A400002 Sufinanciranje cijene prijevoza učenika srednjih škola** |  | **300.000,00** | **300.000,00** | **300.000,00** |  | **900.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 9.1. Višak prihoda iz prethodnih godina** |  | **300.000,00** | **300.000,00** | **300.000,00** |  | **900.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 300.000,00 | 300.000,00 | 300.000,00 |  | 900.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade |  | 300.000,00 | 300.000,00 | 300.000,00 |  | 900.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 372 | Ostale naknade građanima i kućanstvima iz proračuna |  | 300.000,00 | 300.000,00 | 300.000,00 |  | 900.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A400004 Naknade za ogrjev** |  | **100.000,00** | **100.000,00** | **100.000,00** |  | **300.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.3. Tekuće pomoći iz županijskog proračuna** |  | **100.000,00** | **100.000,00** | **100.000,00** |  | **300.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 100.000,00 | 100.000,00 | 100.000,00 |  | 300.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade |  | 100.000,00 | 100.000,00 | 100.000,00 |  | 300.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 372 | Ostale naknade građanima i kućanstvima iz proračuna |  | 100.000,00 | 100.000,00 | 100.000,00 |  | 300.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 4001 PROJEKT "ZAŽELI" - program zapošljavanja žena** |  | **1.078.000,00** | **1.078.000,00** | **0,00** |  | **2.156.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A40001 PROJEKT " ZAŽELI"- program zapošljavanja žena** |  | **1.078.000,00** | **1.078.000,00** | **0,00** |  | **2.156.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.5. Pomoći od međunarodnih organizacija -EU** |  | **1.078.000,00** | **1.078.000,00** | **0,00** |  | **2.156.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 1.078.000,00 | 1.078.000,00 | 0,00 |  | 2.156.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 1.078.000,00 | 1.078.000,00 | 0,00 |  | 2.156.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 329 | Ostali nespomenuti rashodi poslovanja |  | 1.078.000,00 | 1.078.000,00 | 0,00 |  | 2.156.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3299 | Ostali nespomenuti rashodi poslovanja |  | 1.078.000,00 | 1.078.000,00 | 0,00 |  | 2.156.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 4003 Prijevoz vode za stanovništvo** |  | **100.000,00** | **100.000,00** | **100.000,00** |  | **300.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A40001 Prijevoz vode za stanovništvo** |  | **100.000,00** | **100.000,00** | **100.000,00** |  | **300.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Opći prihodi** |  | **100.000,00** | **100.000,00** | **100.000,00** |  | **300.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 100.000,00 | 100.000,00 | 100.000,00 |  | 300.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 100.000,00 | 100.000,00 | 100.000,00 |  | 300.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 323 | Rashodi za usluge |  | 100.000,00 | 100.000,00 | 100.000,00 |  | 300.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 4004 Sufinanciranje školskog udžbenika i pribora** |  | **80.000,00** | **80.000,00** | **80.000,00** |  | **240.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A400001 Sufinanciranje školskog udžbenika i pribora za osnovnoškolce** |  | **80.000,00** | **80.000,00** | **80.000,00** |  | **240.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Opći prihodi** |  | **80.000,00** | **80.000,00** | **80.000,00** |  | **240.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 80.000,00 | 80.000,00 | 80.000,00 |  | 240.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade |  | 80.000,00 | 80.000,00 | 80.000,00 |  | 240.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 372 | Ostale naknade građanima i kućanstvima iz proračuna |  | 80.000,00 | 80.000,00 | 80.000,00 |  | 240.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 5000 Programska djelatnost predškolskog odgoja** |  | **1.000.000,00** | **1.400.000,00** | **1.400.000,00** |  | **3.800.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A500001 Sufinaciranje privatnog vrtića** |  | **400.000,00** | **1.400.000,00** | **1.400.000,00** |  | **3.200.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 9.1. Višak prihoda iz prethodnih godina** |  | **400.000,00** | **1.400.000,00** | **1.400.000,00** |  | **3.200.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 400.000,00 | 1.400.000,00 | 1.400.000,00 |  | 3.200.000,00 |  | | | | | | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | | | | | | | | | | |  |
|  | LCW147PRP (2020) |  |  | Stranica 9 | od 17 |  |  | \*Obrada LC\* | | |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **GRAD SKRADIN** | |  |  |  |  |  | |  |  | |  |
|  |  | |  |  |  |  |  | |  |  | |  |
|  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  | **PLANIRANO FINANCIRANJE** | | | | | |  |  | **UKUPNO** |  | | **BROJ KONTA** | **INVESTICIJA / KAPITALNA POMOĆ / KAPITALNA DONACIJA** |  |  |  | **1** |  | **2** |  | **3** | |  | **4** |  | |  | **2021** | | | **2022** | | **2023** | | |  | **1 + 2 + 3** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade |  | 400.000,00 | 1.400.000,00 | 1.400.000,00 |  | 3.200.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 372 | Ostale naknade građanima i kućanstvima iz proračuna |  | 400.000,00 | 1.400.000,00 | 1.400.000,00 |  | 3.200.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3722 | Naknade građanima i kućanstvima u naravi |  | 400.000,00 | 1.400.000,00 | 1.400.000,00 |  | 3.200.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A500002 Sufinanciranje gradskog vrtića** |  | **600.000,00** | **0,00** | **0,00** |  | **600.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Opći prihodi** |  | **600.000,00** | **0,00** | **0,00** |  | **600.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 600.000,00 | 0,00 | 0,00 |  | 600.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade |  | 600.000,00 | 0,00 | 0,00 |  | 600.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 372 | Ostale naknade građanima i kućanstvima iz proračuna |  | 600.000,00 | 0,00 | 0,00 |  | 600.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3722 | Naknade građanima i kućanstvima u naravi |  | 600.000,00 | 0,00 | 0,00 |  | 600.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 6000 Održavanje komunalne infrastrukture** |  | **2.898.000,00** | **2.798.000,00** | **2.748.000,00** |  | **8.444.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A600001 Potrošnja javne rasvjete** |  | **450.000,00** | **450.000,00** | **450.000,00** |  | **1.350.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 4.3. Komunalna naknada** |  | **450.000,00** | **450.000,00** | **450.000,00** |  | **1.350.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 450.000,00 | 450.000,00 | 450.000,00 |  | 1.350.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 450.000,00 | 450.000,00 | 450.000,00 |  | 1.350.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 322 | Rashodi za materijal i energiju |  | 450.000,00 | 450.000,00 | 450.000,00 |  | 1.350.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A600002 Materijal za tekuće i investicijsko održavanje** |  | **5.000,00** | **5.000,00** | **5.000,00** |  | **15.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Opći prihodi** |  | **5.000,00** | **5.000,00** | **5.000,00** |  | **15.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 5.000,00 | 5.000,00 | 5.000,00 |  | 15.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 5.000,00 | 5.000,00 | 5.000,00 |  | 15.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 322 | Rashodi za materijal i energiju |  | 5.000,00 | 5.000,00 | 5.000,00 |  | 15.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A600003 Usluge tekućeg i investicijskog održavanja** |  | **600.000,00** | **500.000,00** | **500.000,00** |  | **1.600.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 4.3. Komunalna naknada** |  | **600.000,00** | **500.000,00** | **500.000,00** |  | **1.600.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 600.000,00 | 500.000,00 | 500.000,00 |  | 1.600.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 600.000,00 | 500.000,00 | 500.000,00 |  | 1.600.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 323 | Rashodi za usluge |  | 600.000,00 | 500.000,00 | 500.000,00 |  | 1.600.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A600004 Održavanje javne rasvjete** |  | **250.000,00** | **250.000,00** | **200.000,00** |  | **700.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Opći prihodi** |  | **250.000,00** | **250.000,00** | **200.000,00** |  | **700.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 250.000,00 | 250.000,00 | 200.000,00 |  | 700.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 250.000,00 | 250.000,00 | 200.000,00 |  | 700.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 323 | Rashodi za usluge |  | 250.000,00 | 250.000,00 | 200.000,00 |  | 700.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A600005 Održavanje čistoće javnih površina** |  | **700.000,00** | **700.000,00** | **700.000,00** |  | **2.100.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 9.1. Višak prihoda iz prethodnih godina** |  | **700.000,00** | **700.000,00** | **700.000,00** |  | **2.100.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 700.000,00 | 700.000,00 | 700.000,00 |  | 2.100.000,00 |  | | | | | | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | | | | | | | | | | |  |
|  | LCW147PRP (2020) |  |  | Stranica 10 | od 17 |  |  | \*Obrada LC\* | | |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **GRAD SKRADIN** | |  |  |  |  |  | |  |  | |  |
|  |  | |  |  |  |  |  | |  |  | |  |
|  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  | **PLANIRANO FINANCIRANJE** | | | | | |  |  | **UKUPNO** |  | | **BROJ KONTA** | **INVESTICIJA / KAPITALNA POMOĆ / KAPITALNA DONACIJA** |  |  |  | **1** |  | **2** |  | **3** | |  | **4** |  | |  | **2021** | | | **2022** | | **2023** | | |  | **1 + 2 + 3** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 700.000,00 | 700.000,00 | 700.000,00 |  | 2.100.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 323 | Rashodi za usluge |  | 700.000,00 | 700.000,00 | 700.000,00 |  | 2.100.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A600006 Održavanje groblja** |  | **50.000,00** | **50.000,00** | **50.000,00** |  | **150.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Opći prihodi** |  | **50.000,00** | **50.000,00** | **50.000,00** |  | **150.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 50.000,00 | 50.000,00 | 50.000,00 |  | 150.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 50.000,00 | 50.000,00 | 50.000,00 |  | 150.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 323 | Rashodi za usluge |  | 50.000,00 | 50.000,00 | 50.000,00 |  | 150.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A600007 Sanacija ilegalnih deponija** |  | **150.000,00** | **150.000,00** | **150.000,00** |  | **450.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Opći prihodi** |  | **150.000,00** | **150.000,00** | **150.000,00** |  | **450.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 150.000,00 | 150.000,00 | 150.000,00 |  | 450.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 150.000,00 | 150.000,00 | 150.000,00 |  | 450.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 323 | Rashodi za usluge |  | 150.000,00 | 150.000,00 | 150.000,00 |  | 450.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A600008 Ostale usuge održavanja javnih površina** |  | **200.000,00** | **200.000,00** | **200.000,00** |  | **600.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Opći prihodi** |  | **200.000,00** | **200.000,00** | **200.000,00** |  | **600.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 200.000,00 | 200.000,00 | 200.000,00 |  | 600.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 200.000,00 | 200.000,00 | 200.000,00 |  | 600.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 323 | Rashodi za usluge |  | 200.000,00 | 200.000,00 | 200.000,00 |  | 600.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A600010 Održavanje plaže** |  | **215.000,00** | **215.000,00** | **215.000,00** |  | **645.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Opći prihodi** |  | **215.000,00** | **215.000,00** | **215.000,00** |  | **645.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 215.000,00 | 215.000,00 | 215.000,00 |  | 645.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 215.000,00 | 215.000,00 | 215.000,00 |  | 645.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 323 | Rashodi za usluge |  | 215.000,00 | 215.000,00 | 215.000,00 |  | 645.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A600012 Uređenje javnog parkirališta** |  | **78.000,00** | **78.000,00** | **78.000,00** |  | **234.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Opći prihodi** |  | **78.000,00** | **78.000,00** | **78.000,00** |  | **234.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 78.000,00 | 78.000,00 | 78.000,00 |  | 234.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 78.000,00 | 78.000,00 | 78.000,00 |  | 234.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 323 | Rashodi za usluge |  | 78.000,00 | 78.000,00 | 78.000,00 |  | 234.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3232 | Usluge tekućeg i investicijskog održavanja |  | 78.000,00 | 78.000,00 | 78.000,00 |  | 234.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A600013 Usluge održavanja atmosferskih voda** |  | **50.000,00** | **50.000,00** | **50.000,00** |  | **150.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Opći prihodi** |  | **50.000,00** | **50.000,00** | **50.000,00** |  | **150.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 50.000,00 | 50.000,00 | 50.000,00 |  | 150.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 50.000,00 | 50.000,00 | 50.000,00 |  | 150.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 323 | Rashodi za usluge |  | 50.000,00 | 50.000,00 | 50.000,00 |  | 150.000,00 |  | | | | | | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | | | | | | | | | | |  |
|  | LCW147PRP (2020) |  |  | Stranica 11 | od 17 |  |  | \*Obrada LC\* | | |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **GRAD SKRADIN** | |  |  |  |  |  | |  |  | |  |
|  |  | |  |  |  |  |  | |  |  | |  |
|  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  | **PLANIRANO FINANCIRANJE** | | | | | |  |  | **UKUPNO** |  | | **BROJ KONTA** | **INVESTICIJA / KAPITALNA POMOĆ / KAPITALNA DONACIJA** |  |  |  | **1** |  | **2** |  | **3** | |  | **4** |  | |  | **2021** | | | **2022** | | **2023** | | |  | **1 + 2 + 3** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3232 | Usluge tekućeg i investicijskog održavanja |  | 50.000,00 | 50.000,00 | 50.000,00 |  | 150.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K600002 Sanacija oborinske kanalizacije u ul. Franje Tuđmana i Jurja Ćulinovića** |  | **150.000,00** | **150.000,00** | **150.000,00** |  | **450.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Opći prihodi** |  | **150.000,00** | **150.000,00** | **150.000,00** |  | **450.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 150.000,00 | 150.000,00 | 150.000,00 |  | 450.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 150.000,00 | 150.000,00 | 150.000,00 |  | 450.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 421 | Građevinski objekti |  | 150.000,00 | 150.000,00 | 150.000,00 |  | 450.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4214 | Ostali građevinski objekti |  | 150.000,00 | 150.000,00 | 150.000,00 |  | 450.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 7000 Programska djelatnost zaštite i spašavanja** |  | **459.000,00** | **477.750,00** | **477.750,00** |  | **1.414.500,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A700001 Vatrogastvo** |  | **394.000,00** | **394.000,00** | **394.000,00** |  | **1.182.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Opći prihodi** |  | **394.000,00** | **394.000,00** | **394.000,00** |  | **1.182.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 394.000,00 | 394.000,00 | 394.000,00 |  | 1.182.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 4.000,00 | 4.000,00 | 4.000,00 |  | 12.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 329 | Ostali nespomenuti rashodi poslovanja |  | 4.000,00 | 4.000,00 | 4.000,00 |  | 12.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 38 | Ostali rashodi |  | 390.000,00 | 390.000,00 | 390.000,00 |  | 1.170.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 381 | Tekuće donacije |  | 340.000,00 | 340.000,00 | 340.000,00 |  | 1.020.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 382 | Kapitalne donacije |  | 50.000,00 | 50.000,00 | 50.000,00 |  | 150.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A700002 civilna zaštita** |  | **15.000,00** | **33.750,00** | **33.750,00** |  | **82.500,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Opći prihodi** |  | **15.000,00** | **33.750,00** | **33.750,00** |  | **82.500,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 15.000,00 | 15.000,00 | 15.000,00 |  | 45.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 38 | Ostali rashodi |  | 15.000,00 | 15.000,00 | 15.000,00 |  | 45.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 381 | Tekuće donacije |  | 15.000,00 | 15.000,00 | 15.000,00 |  | 45.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 0,00 | 18.750,00 | 18.750,00 |  | 37.500,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 41 | Rashodi za nabavu neproizvedene dugotrajne imovine |  | 0,00 | 18.750,00 | 18.750,00 |  | 37.500,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 412 | Nematerijalna imovina |  | 0,00 | 18.750,00 | 18.750,00 |  | 37.500,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A700003 Udruge građanaod značaja za ZIS** |  | **50.000,00** | **50.000,00** | **50.000,00** |  | **150.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Opći prihodi** |  | **50.000,00** | **50.000,00** | **50.000,00** |  | **150.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 50.000,00 | 50.000,00 | 50.000,00 |  | 150.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 38 | Ostali rashodi |  | 50.000,00 | 50.000,00 | 50.000,00 |  | 150.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 381 | Tekuće donacije |  | 50.000,00 | 50.000,00 | 50.000,00 |  | 150.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 8000 Unapređenje i razvoj poljoprivrede** |  | **500,00** | **500,00** | **500,00** |  | **1.500,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A800001 Subvencije u poljoprivredi** |  | **500,00** | **500,00** | **500,00** |  | **1.500,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Opći prihodi** |  | **500,00** | **500,00** | **500,00** |  | **1.500,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 500,00 | 500,00 | 500,00 |  | 1.500,00 |  | | | | | | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | | | | | | | | | | |  |
|  | LCW147PRP (2020) |  |  | Stranica 12 | od 17 |  |  | \*Obrada LC\* | | |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **GRAD SKRADIN** | |  |  |  |  |  | |  |  | |  |
|  |  | |  |  |  |  |  | |  |  | |  |
|  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  | **PLANIRANO FINANCIRANJE** | | | | | |  |  | **UKUPNO** |  | | **BROJ KONTA** | **INVESTICIJA / KAPITALNA POMOĆ / KAPITALNA DONACIJA** |  |  |  | **1** |  | **2** |  | **3** | |  | **4** |  | |  | **2021** | | | **2022** | | **2023** | | |  | **1 + 2 + 3** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 35 | Subvencije |  | 500,00 | 500,00 | 500,00 |  | 1.500,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 352 | Subvencije trgovačkim društvima, poljoprivrednicima i obrtnicima izvan javnog sektora |  | 500,00 | 500,00 | 500,00 |  | 1.500,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 9000 Uređenje okoliša** |  | **5.740.000,00** | **20.000,00** | **20.000,00** |  | **5.780.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K900001 Sanacija deponija "Bratiškovački gaj"** |  | **5.720.000,00** | **0,00** | **0,00** |  | **5.720.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.2. Kapitalne pomoći iz državnog proračuna** |  | **4.670.000,00** | **0,00** | **0,00** |  | **4.670.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 4.670.000,00 | 0,00 | 0,00 |  | 4.670.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 41 | Rashodi za nabavu neproizvedene dugotrajne imovine |  | 4.670.000,00 | 0,00 | 0,00 |  | 4.670.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 412 | Nematerijalna imovina |  | 4.670.000,00 | 0,00 | 0,00 |  | 4.670.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4126 | Ostala nematerijalna imovina |  | 4.670.000,00 | 0,00 | 0,00 |  | 4.670.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.6. Pomoći od izvanroračunskih korisnika** |  | **550.000,00** | **0,00** | **0,00** |  | **550.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 550.000,00 | 0,00 | 0,00 |  | 550.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 41 | Rashodi za nabavu neproizvedene dugotrajne imovine |  | 550.000,00 | 0,00 | 0,00 |  | 550.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 412 | Nematerijalna imovina |  | 550.000,00 | 0,00 | 0,00 |  | 550.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4126 | Ostala nematerijalna imovina |  | 550.000,00 | 0,00 | 0,00 |  | 550.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 9.1. Višak prihoda iz prethodnih godina** |  | **500.000,00** | **0,00** | **0,00** |  | **500.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 500.000,00 | 0,00 | 0,00 |  | 500.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 41 | Rashodi za nabavu neproizvedene dugotrajne imovine |  | 500.000,00 | 0,00 | 0,00 |  | 500.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 412 | Nematerijalna imovina |  | 500.000,00 | 0,00 | 0,00 |  | 500.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4126 | Ostala nematerijalna imovina |  | 500.000,00 | 0,00 | 0,00 |  | 500.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Tekući projekt T900001 Fond za sanaciju iznenadnih oštećenja** |  | **20.000,00** | **20.000,00** | **20.000,00** |  | **60.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Opći prihodi** |  | **20.000,00** | **20.000,00** | **20.000,00** |  | **60.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 20.000,00 | 20.000,00 | 20.000,00 |  | 60.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 36 | Pomoći dane u inozemstvo i unutar općeg proračuna |  | 20.000,00 | 20.000,00 | 20.000,00 |  | 60.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 363 | Pomoći unutar općeg proračuna |  | 20.000,00 | 20.000,00 | 20.000,00 |  | 60.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 1000 Prometno redarstvo** |  | **54.000,00** | **54.000,00** | **54.000,00** |  | **162.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A100002 Službena, radna i zaštitna odjeća i obuća** |  | **4.000,00** | **4.000,00** | **4.000,00** |  | **12.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Opći prihodi** |  | **4.000,00** | **4.000,00** | **4.000,00** |  | **12.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 4.000,00 | 4.000,00 | 4.000,00 |  | 12.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 4.000,00 | 4.000,00 | 4.000,00 |  | 12.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 322 | Rashodi za materijal i energiju |  | 4.000,00 | 4.000,00 | 4.000,00 |  | 12.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A100004 Najam opreme** |  | **50.000,00** | **50.000,00** | **50.000,00** |  | **150.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Opći prihodi** |  | **50.000,00** | **50.000,00** | **50.000,00** |  | **150.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 50.000,00 | 50.000,00 | 50.000,00 |  | 150.000,00 |  | | | | | | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | | | | | | | | | | |  |
|  | LCW147PRP (2020) |  |  | Stranica 13 | od 17 |  |  | \*Obrada LC\* | | |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **GRAD SKRADIN** | |  |  |  |  |  | |  |  | |  |
|  |  | |  |  |  |  |  | |  |  | |  |
|  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  | **PLANIRANO FINANCIRANJE** | | | | | |  |  | **UKUPNO** |  | | **BROJ KONTA** | **INVESTICIJA / KAPITALNA POMOĆ / KAPITALNA DONACIJA** |  |  |  | **1** |  | **2** |  | **3** | |  | **4** |  | |  | **2021** | | | **2022** | | **2023** | | |  | **1 + 2 + 3** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 50.000,00 | 50.000,00 | 50.000,00 |  | 150.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 323 | Rashodi za usluge |  | 50.000,00 | 50.000,00 | 50.000,00 |  | 150.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 1200 Izrada planova,programa,projekata** |  | **907.875,00** | **654.875,00** | **654.875,00** |  | **2.217.625,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A120001 Geodetske katastarske usluge** |  | **150.000,00** | **150.000,00** | **150.000,00** |  | **450.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Opći prihodi** |  | **150.000,00** | **150.000,00** | **150.000,00** |  | **450.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 150.000,00 | 150.000,00 | 150.000,00 |  | 450.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 150.000,00 | 150.000,00 | 150.000,00 |  | 450.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 323 | Rashodi za usluge |  | 150.000,00 | 150.000,00 | 150.000,00 |  | 450.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K120002 Izrada ostalih projekata i planova** |  | **214.375,00** | **114.375,00** | **114.375,00** |  | **443.125,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Opći prihodi** |  | **124.375,00** | **24.375,00** | **24.375,00** |  | **173.125,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 124.375,00 | 24.375,00 | 24.375,00 |  | 173.125,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 41 | Rashodi za nabavu neproizvedene dugotrajne imovine |  | 124.375,00 | 24.375,00 | 24.375,00 |  | 173.125,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 412 | Nematerijalna imovina |  | 124.375,00 | 24.375,00 | 24.375,00 |  | 173.125,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 4.7. Ostali prihodi za posebne namjene-konces.i sl.** |  | **90.000,00** | **90.000,00** | **90.000,00** |  | **270.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 90.000,00 | 90.000,00 | 90.000,00 |  | 270.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 41 | Rashodi za nabavu neproizvedene dugotrajne imovine |  | 90.000,00 | 90.000,00 | 90.000,00 |  | 270.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 412 | Nematerijalna imovina |  | 90.000,00 | 90.000,00 | 90.000,00 |  | 270.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K120004 Izrada projektnih dokumentacija i planova** |  | **543.500,00** | **390.500,00** | **390.500,00** |  | **1.324.500,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Opći prihodi** |  | **335.500,00** | **255.500,00** | **255.500,00** |  | **846.500,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 335.500,00 | 255.500,00 | 255.500,00 |  | 846.500,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 41 | Rashodi za nabavu neproizvedene dugotrajne imovine |  | 335.500,00 | 255.500,00 | 255.500,00 |  | 846.500,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 412 | Nematerijalna imovina |  | 335.500,00 | 255.500,00 | 255.500,00 |  | 846.500,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 4.7. Ostali prihodi za posebne namjene-konces.i sl.** |  | **208.000,00** | **135.000,00** | **135.000,00** |  | **478.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 208.000,00 | 135.000,00 | 135.000,00 |  | 478.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 41 | Rashodi za nabavu neproizvedene dugotrajne imovine |  | 208.000,00 | 135.000,00 | 135.000,00 |  | 478.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 412 | Nematerijalna imovina |  | 208.000,00 | 135.000,00 | 135.000,00 |  | 478.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 1300 Građenje objekata i uređenja komunalne infrastrukture** |  | **4.227.813,00** | **4.127.813,00** | **3.917.813,00** |  | **12.273.439,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K130001 Nerazvrstane ceste-uređenje puteva i ulica** |  | **1.010.000,00** | **1.010.000,00** | **950.000,00** |  | **2.970.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Opći prihodi** |  | **610.000,00** | **610.000,00** | **550.000,00** |  | **1.770.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 610.000,00 | 610.000,00 | 550.000,00 |  | 1.770.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 610.000,00 | 610.000,00 | 550.000,00 |  | 1.770.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 421 | Građevinski objekti |  | 610.000,00 | 610.000,00 | 550.000,00 |  | 1.770.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4213 | Ceste, željeznice i ostali prometni objekti |  | 60.000,00 | 60.000,00 | 0,00 |  | 120.000,00 |  | | | | | | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | | | | | | | | | | |  |
|  | LCW147PRP (2020) |  |  | Stranica 14 | od 17 |  |  | \*Obrada LC\* | | |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **GRAD SKRADIN** | |  |  |  |  |  | |  |  | |  |
|  |  | |  |  |  |  |  | |  |  | |  |
|  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  | **PLANIRANO FINANCIRANJE** | | | | | |  |  | **UKUPNO** |  | | **BROJ KONTA** | **INVESTICIJA / KAPITALNA POMOĆ / KAPITALNA DONACIJA** |  |  |  | **1** |  | **2** |  | **3** | |  | **4** |  | |  | **2021** | | | **2022** | | **2023** | | |  | **1 + 2 + 3** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.2. Kapitalne pomoći iz državnog proračuna** |  | **400.000,00** | **400.000,00** | **400.000,00** |  | **1.200.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 400.000,00 | 400.000,00 | 400.000,00 |  | 1.200.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 400.000,00 | 400.000,00 | 400.000,00 |  | 1.200.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 421 | Građevinski objekti |  | 400.000,00 | 400.000,00 | 400.000,00 |  | 1.200.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K130003 Protupožarni putevi** |  | **450.000,00** | **450.000,00** | **450.000,00** |  | **1.350.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Opći prihodi** |  | **450.000,00** | **450.000,00** | **450.000,00** |  | **1.350.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 450.000,00 | 450.000,00 | 450.000,00 |  | 1.350.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 450.000,00 | 450.000,00 | 450.000,00 |  | 1.350.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 421 | Građevinski objekti |  | 450.000,00 | 450.000,00 | 450.000,00 |  | 1.350.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K130004 Izgradnja javne rasvjete** |  | **280.000,00** | **280.000,00** | **280.000,00** |  | **840.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 4.2. Komunalni doprinos** |  | **280.000,00** | **280.000,00** | **280.000,00** |  | **840.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 280.000,00 | 280.000,00 | 280.000,00 |  | 840.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 280.000,00 | 280.000,00 | 280.000,00 |  | 840.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 421 | Građevinski objekti |  | 280.000,00 | 280.000,00 | 280.000,00 |  | 840.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K130005 Gradnja groblja** |  | **400.000,00** | **300.000,00** | **300.000,00** |  | **1.000.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 7.1. Prihodi od nefinancijeske imovine** |  | **400.000,00** | **300.000,00** | **300.000,00** |  | **1.000.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 400.000,00 | 300.000,00 | 300.000,00 |  | 1.000.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 400.000,00 | 300.000,00 | 300.000,00 |  | 1.000.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 421 | Građevinski objekti |  | 400.000,00 | 300.000,00 | 300.000,00 |  | 1.000.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4214 | Ostali građevinski objekti |  | 400.000,00 | 300.000,00 | 300.000,00 |  | 1.000.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K130008 Uređenje autobusnih čekaonica** |  | **30.000,00** | **30.000,00** | **30.000,00** |  | **90.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Opći prihodi** |  | **30.000,00** | **30.000,00** | **30.000,00** |  | **90.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 30.000,00 | 30.000,00 | 30.000,00 |  | 90.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 30.000,00 | 30.000,00 | 30.000,00 |  | 90.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 421 | Građevinski objekti |  | 30.000,00 | 30.000,00 | 30.000,00 |  | 90.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K130016 Izgradnja dječjih igrališta** |  | **150.000,00** | **150.000,00** | **0,00** |  | **300.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 9.1. Višak prihoda iz prethodnih godina** |  | **150.000,00** | **150.000,00** | **0,00** |  | **300.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 150.000,00 | 150.000,00 | 0,00 |  | 300.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 150.000,00 | 150.000,00 | 0,00 |  | 300.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 421 | Građevinski objekti |  | 150.000,00 | 150.000,00 | 0,00 |  | 300.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K130018 Izgradnja Zip Line-a** |  | **1.300.000,00** | **1.300.000,00** | **1.300.000,00** |  | **3.900.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.2. Kapitalne pomoći iz državnog proračuna** |  | **1.300.000,00** | **1.300.000,00** | **1.300.000,00** |  | **3.900.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 1.300.000,00 | 1.300.000,00 | 1.300.000,00 |  | 3.900.000,00 |  | | | | | | | | | | | |  |
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|  |  | | | | | | | | | | |  |
|  | LCW147PRP (2020) |  |  | Stranica 15 | od 17 |  |  | \*Obrada LC\* | | |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **GRAD SKRADIN** | |  |  |  |  |  | |  |  | |  |
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|  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  | **PLANIRANO FINANCIRANJE** | | | | | |  |  | **UKUPNO** |  | | **BROJ KONTA** | **INVESTICIJA / KAPITALNA POMOĆ / KAPITALNA DONACIJA** |  |  |  | **1** |  | **2** |  | **3** | |  | **4** |  | |  | **2021** | | | **2022** | | **2023** | | |  | **1 + 2 + 3** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 1.300.000,00 | 1.300.000,00 | 1.300.000,00 |  | 3.900.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 421 | Građevinski objekti |  | 1.300.000,00 | 1.300.000,00 | 1.300.000,00 |  | 3.900.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K130019 Instaliranje bežičnog interneta prema natj. WIFI4EU od izvr. agen. za inovacije** |  | **17.500,00** | **17.500,00** | **17.500,00** |  | **52.500,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Opći prihodi** |  | **17.500,00** | **17.500,00** | **17.500,00** |  | **52.500,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 17.500,00 | 17.500,00 | 17.500,00 |  | 52.500,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 17.500,00 | 17.500,00 | 17.500,00 |  | 52.500,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 422 | Postrojenja i oprema |  | 17.500,00 | 17.500,00 | 17.500,00 |  | 52.500,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K130020 Program potpore stambenog zbrinjavanja** |  | **150.000,00** | **150.000,00** | **150.000,00** |  | **450.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Opći prihodi** |  | **150.000,00** | **150.000,00** | **150.000,00** |  | **450.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 150.000,00 | 150.000,00 | 150.000,00 |  | 450.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 150.000,00 | 150.000,00 | 150.000,00 |  | 450.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 422 | Postrojenja i oprema |  | 150.000,00 | 150.000,00 | 150.000,00 |  | 450.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K130021 Priključci-HEP** |  | **150.000,00** | **150.000,00** | **150.000,00** |  | **450.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Opći prihodi** |  | **150.000,00** | **150.000,00** | **150.000,00** |  | **450.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 150.000,00 | 150.000,00 | 150.000,00 |  | 450.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 150.000,00 | 150.000,00 | 150.000,00 |  | 450.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 421 | Građevinski objekti |  | 150.000,00 | 150.000,00 | 150.000,00 |  | 450.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K130022 Opremanje parka u Skradinu dječjim i fitnes spravama** |  | **290.313,00** | **290.313,00** | **290.313,00** |  | **870.939,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 4.7. Ostali prihodi za posebne namjene-konces.i sl.** |  | **105.000,00** | **105.000,00** | **105.000,00** |  | **315.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 105.000,00 | 105.000,00 | 105.000,00 |  | 315.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 105.000,00 | 105.000,00 | 105.000,00 |  | 315.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 422 | Postrojenja i oprema |  | 105.000,00 | 105.000,00 | 105.000,00 |  | 315.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 6.4. Kapitalne donacije od pravnih osoba** |  | **185.313,00** | **185.313,00** | **185.313,00** |  | **555.939,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 185.313,00 | 185.313,00 | 185.313,00 |  | 555.939,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 185.313,00 | 185.313,00 | 185.313,00 |  | 555.939,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 422 | Postrojenja i oprema |  | 185.313,00 | 185.313,00 | 185.313,00 |  | 555.939,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Glava 03 Knjižnica grada skradina** |  | **152.020,00** | **152.020,00** | **152.020,00** |  | **456.060,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 2000 PROGRAMSKA DJELATNOST JAVNIH POTREBA U KULTURI** |  | **152.020,00** | **152.020,00** | **152.020,00** |  | **456.060,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A200003 Rashodi za knjižnicu** |  | **146.520,00** | **146.520,00** | **146.520,00** |  | **439.560,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Opći prihodi** |  | **146.520,00** | **146.520,00** | **146.520,00** |  | **439.560,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 146.520,00 | 146.520,00 | 146.520,00 |  | 439.560,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 31 | Rashodi za zaposlene |  | 129.000,00 | 129.000,00 | 129.000,00 |  | 387.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 311 | Plaće (Bruto) |  | 110.000,00 | 110.000,00 | 110.000,00 |  | 330.000,00 |  | | | | | | | | | | | |  |
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|  | LCW147PRP (2020) |  |  | Stranica 16 | od 17 |  |  | \*Obrada LC\* | | |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **GRAD SKRADIN** | |  |  |  |  |  | |  |  | |  |
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|  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  | **PLANIRANO FINANCIRANJE** | | | | | |  |  | **UKUPNO** |  | | **BROJ KONTA** | **INVESTICIJA / KAPITALNA POMOĆ / KAPITALNA DONACIJA** |  |  |  | **1** |  | **2** |  | **3** | |  | **4** |  | |  | **2021** | | | **2022** | | **2023** | | |  | **1 + 2 + 3** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 312 | Ostali rashodi za zaposlene |  | 4.000,00 | 4.000,00 | 4.000,00 |  | 12.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 313 | Doprinosi na plaće |  | 15.000,00 | 15.000,00 | 15.000,00 |  | 45.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 9.520,00 | 9.520,00 | 9.520,00 |  | 28.560,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 321 | Naknade troškova zaposlenima |  | 1.500,00 | 1.500,00 | 1.500,00 |  | 4.500,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 322 | Rashodi za materijal i energiju |  | 4.020,00 | 4.020,00 | 4.020,00 |  | 12.060,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 323 | Rashodi za usluge |  | 4.000,00 | 4.000,00 | 4.000,00 |  | 12.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 34 | Financijski rashodi |  | 8.000,00 | 8.000,00 | 8.000,00 |  | 24.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 343 | Ostali financijski rashodi |  | 8.000,00 | 8.000,00 | 8.000,00 |  | 24.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K200001 Nabava knjiga u knjižnici** |  | **5.500,00** | **5.500,00** | **5.500,00** |  | **16.500,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Opći prihodi** |  | **5.500,00** | **5.500,00** | **5.500,00** |  | **16.500,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 5.500,00 | 5.500,00 | 5.500,00 |  | 16.500,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 5.500,00 | 5.500,00 | 5.500,00 |  | 16.500,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 424 | Knjige, umjetnička djela i ostale izložbene vrijednosti |  | 5.500,00 | 5.500,00 | 5.500,00 |  | 16.500,00 |  | | | | | | | | | | | |  |
|  | KLASA : 400-06/20-01/1  URBROJ :2182/03-02-20-2  Skradin, 15. prosinca 2020. g. |  |  |  | GRADSKO VIJEĆE GRADA SKRADINA  POTPREDSJEDNIK  Tonči Petrović, v.r. |  |  |  |  |  |  |  |
|  |  | | | | | | | | | | |  |
|  | LCW147PRP (2020) |  |  | Stranica 17 | od 17 |  |  | \*Obrada LC\* | | |  |  |