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|  | **GRAD SKRADIN** |  |  |  |  |  |  |  |  |
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|  | **PLAN RAZVOJNIH PROGRAMA GRADA SKRADINA ZA 2022.-2024. GODINU** |  |
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|  |  |  |  | **PLANIRANO FINANCIRANJE** |  |  | **UKUPNO** |  |
| **BROJ KONTA** | **INVESTICIJA / KAPITALNA POMOĆ / KAPITALNA DONACIJA** |  |  |  | **1** |  | **2** |  | **3** |  | **4** |  |
|  | **2022** | **2023** | **2024** |  | **1 + 2 + 3** |  |

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| UKUPNO PRIHODI / PRIMICI |  | 0,00 | 0,00 | 112.500,00 |  | 112.500,00 |  |

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| **Razdjel 000 PRIHODI GRADA** |  | **0,00** | **0,00** | **112.500,00** |  | **112.500,00** |  |

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| **Program 1300 Građenje objekata i uređenja komunalne infrastrukture** |  | **0,00** | **0,00** | **112.500,00** |  | **112.500,00** |  |

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| **Kapitalni projekt K130019 Instaliranje bežičnog interneta prema natj. WIFI4EU od izvr. agen. za inovacije**  |  | **0,00** | **0,00** | **112.500,00** |  | **112.500,00** |  |

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| **Izvor 5.5. Pomoći od međunarodnih organizacija -EU** |  | **0,00** | **0,00** | **112.500,00** |  | **112.500,00** |  |

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| 6 | Prihodi poslovanja |  | 0,00 | 0,00 | 112.500,00 |  | 112.500,00 |  |

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| 63 | Pomoći iz inozemstva i od subjekata unutar općeg proračuna |  | 0,00 | 0,00 | 112.500,00 |  | 112.500,00 |  |

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| 632 | Pomoći od međunarodnih organizacija te institucija i tijela EU |  | 0,00 | 0,00 | 112.500,00 |  | 112.500,00 |  |

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| 6324 | Kapitalne pomoći od institucija i tijela EU |  | 0,00 | 0,00 | 112.500,00 |  | 112.500,00 |  |

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|  | LCW147PRP (2021) |  |  | Stranica 1 |  od 9 |  |  | \*Obrada LC\* |  |  |
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|  | **GRAD SKRADIN** |  |  |  |  |  |  |  |  |
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|  |  |  |  | **PLANIRANO FINANCIRANJE** |  |  | **UKUPNO** |  |
| **BROJ KONTA** | **INVESTICIJA / KAPITALNA POMOĆ / KAPITALNA DONACIJA** |  |  |  | **1** |  | **2** |  | **3** |  | **4** |  |
|  | **2022** | **2023** | **2024** |  | **1 + 2 + 3** |  |

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| UKUPNO RASHODI / IZDACI |  | 14.904.138,00 | 18.991.357,97 | 17.926.858,00 |  | 51.822.353,97 |  |

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| **Razdjel 006 UPRAVNI ODJEL ZA GOSPODARSTVO. KOMUNALNE DJELATNOSTI I LOKALNU SAM.** |  | **110.000,00** | **0,00** | **0,00** |  | **110.000,00** |  |

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| **Glava 01Upravni odjel za gospodarstvo, komunalne djelatnosti i lokalnu samoupravu** |  | **110.000,00** | **0,00** | **0,00** |  | **110.000,00** |  |

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| **Program 1200 Izrada planova,programa,projekata** |  | **110.000,00** | **0,00** | **0,00** |  | **110.000,00** |  |

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| **Kapitalni projekt K120004 Izrada projektnih dokumentacija i planova** |  | **110.000,00** | **0,00** | **0,00** |  | **110.000,00** |  |

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| **Izvor 1.1. Opći prihodi** |  | **110.000,00** | **0,00** | **0,00** |  | **110.000,00** |  |

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| 4 | Rashodi za nabavu nefinancijske imovine |  | 110.000,00 | 0,00 | 0,00 |  | 110.000,00 |  |

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| 41 | Rashodi za nabavu neproizvedene dugotrajne imovine |  | 110.000,00 | 0,00 | 0,00 |  | 110.000,00 |  |

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| 412 | Nematerijalna imovina |  | 110.000,00 | 0,00 | 0,00 |  | 110.000,00 |  |

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| **Razdjel 005 UPRAVNI ODJEL ZA FINANCIJE, IMOVINSKO-PRAVNE POSLOVE I DRUŠTVENE**  |  | **560.500,00** | **612.250,00** | **685.250,00** |  | **1.858.000,00** |  |

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| **Glava 01 Upravni odjel za financije, imovinsko-pravne poslove i društvene djelatnosti** |  | **555.000,00** | **606.750,00** | **679.750,00** |  | **1.841.500,00** |  |

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| **Program 1002 REDOVNA DJELATNOST UPRAVNOG ODJELA ZA FINANCIJE, IMOVINSKO PRAVNE POSLOVE I DRUŠTVENE DJELATNOSTI** |  | **155.000,00** | **149.750,00** | **149.750,00** |  | **454.500,00** |  |

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| **Kapitalni projekt K100001 Nabava uredske opreme** |  | **70.000,00** | **43.750,00** | **43.750,00** |  | **157.500,00** |  |

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| **Izvor 1.1. Opći prihodi** |  | **70.000,00** | **43.750,00** | **43.750,00** |  | **157.500,00** |  |

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| 4 | Rashodi za nabavu nefinancijske imovine |  | 70.000,00 | 43.750,00 | 43.750,00 |  | 157.500,00 |  |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 70.000,00 | 43.750,00 | 43.750,00 |  | 157.500,00 |  |

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| 422 | Postrojenja i oprema |  | 70.000,00 | 43.750,00 | 43.750,00 |  | 157.500,00 |  |

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| **Kapitalni projekt K100002 Ulaganje u računalne programe** |  | **85.000,00** | **106.000,00** | **106.000,00** |  | **297.000,00** |  |

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| **Izvor 1.1. Opći prihodi** |  | **85.000,00** | **106.000,00** | **106.000,00** |  | **297.000,00** |  |

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| 4 | Rashodi za nabavu nefinancijske imovine |  | 85.000,00 | 106.000,00 | 106.000,00 |  | 297.000,00 |  |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 85.000,00 | 106.000,00 | 106.000,00 |  | 297.000,00 |  |

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| 426 | Nematerijalna proizvedena imovina |  | 85.000,00 | 106.000,00 | 106.000,00 |  | 297.000,00 |  |

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| 4262 | Ulaganja u računalne programe |  | 85.000,00 | 106.000,00 | 106.000,00 |  | 297.000,00 |  |

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| **Program 1200 Izrada planova,programa,projekata** |  | **250.000,00** | **307.000,00** | **380.000,00** |  | **937.000,00** |  |

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| **Kapitalni projekt K120002 Izrada ostalih projekata i planova** |  | **250.000,00** | **307.000,00** | **307.000,00** |  | **864.000,00** |  |

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| **Izvor 9.1. Višak prihoda iz prethodnih godina** |  | **250.000,00** | **307.000,00** | **307.000,00** |  | **864.000,00** |  |

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| 4 | Rashodi za nabavu nefinancijske imovine |  | 250.000,00 | 307.000,00 | 307.000,00 |  | 864.000,00 |  |

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| 41 | Rashodi za nabavu neproizvedene dugotrajne imovine |  | 250.000,00 | 307.000,00 | 307.000,00 |  | 864.000,00 |  |

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| 411 | Materijalna imovina - prirodna bogatstva |  | 250.000,00 | 307.000,00 | 307.000,00 |  | 864.000,00 |  |

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| **Kapitalni projekt K120004 Izrada projektnih dokumentacija i planova** |  | **0,00** | **0,00** | **73.000,00** |  | **73.000,00** |  |

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| **Izvor 4.7. Ostali prihodi za posebne namjene-konces.i sl.** |  | **0,00** | **0,00** | **73.000,00** |  | **73.000,00** |  |

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| 4 | Rashodi za nabavu nefinancijske imovine |  | 0,00 | 0,00 | 73.000,00 |  | 73.000,00 |  |

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| 41 | Rashodi za nabavu neproizvedene dugotrajne imovine |  | 0,00 | 0,00 | 73.000,00 |  | 73.000,00 |  |

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|  | LCW147PRP (2021) |  |  | Stranica 2 |  od 9 |  |  | \*Obrada LC\* |  |  |
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|  | **GRAD SKRADIN** |  |  |  |  |  |  |  |  |
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|  |  |  |  | **PLANIRANO FINANCIRANJE** |  |  | **UKUPNO** |  |
| **BROJ KONTA** | **INVESTICIJA / KAPITALNA POMOĆ / KAPITALNA DONACIJA** |  |  |  | **1** |  | **2** |  | **3** |  | **4** |  |
|  | **2022** | **2023** | **2024** |  | **1 + 2 + 3** |  |

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| 412 | Nematerijalna imovina |  | 0,00 | 0,00 | 73.000,00 |  | 73.000,00 |  |

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| **Program 1300 Građenje objekata i uređenja komunalne infrastrukture** |  | **150.000,00** | **150.000,00** | **150.000,00** |  | **450.000,00** |  |

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| **Kapitalni projekt K130020 Program potpore stambenog zbrinjavanja** |  | **150.000,00** | **150.000,00** | **150.000,00** |  | **450.000,00** |  |

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| **Izvor 1.1. Opći prihodi** |  | **150.000,00** | **150.000,00** | **150.000,00** |  | **450.000,00** |  |

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| 4 | Rashodi za nabavu nefinancijske imovine |  | 150.000,00 | 150.000,00 | 150.000,00 |  | 450.000,00 |  |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 150.000,00 | 150.000,00 | 150.000,00 |  | 450.000,00 |  |

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| 422 | Postrojenja i oprema |  | 150.000,00 | 150.000,00 | 150.000,00 |  | 450.000,00 |  |

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| **Glava 02 Knjižnica Grada Skradina** |  | **5.500,00** | **5.500,00** | **5.500,00** |  | **16.500,00** |  |

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| **Program 2000 PROGRAMSKA DJELATNOST JAVNIH POTREBA U KULTURI** |  | **5.500,00** | **5.500,00** | **5.500,00** |  | **16.500,00** |  |

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| **Kapitalni projekt K200001 Nabava knjiga u knjižnici** |  | **5.500,00** | **5.500,00** | **5.500,00** |  | **16.500,00** |  |

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| **Izvor 1.1. Opći prihodi** |  | **5.500,00** | **5.500,00** | **5.500,00** |  | **16.500,00** |  |

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| 4 | Rashodi za nabavu nefinancijske imovine |  | 5.500,00 | 5.500,00 | 5.500,00 |  | 16.500,00 |  |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 5.500,00 | 5.500,00 | 5.500,00 |  | 16.500,00 |  |

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| 424 | Knjige, umjetnička djela i ostale izložbene vrijednosti |  | 5.500,00 | 5.500,00 | 5.500,00 |  | 16.500,00 |  |

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| **Razdjel 006 UPRAVNI ODJEL ZA GOSPODARSTVO, KOMUNALNE DJELATNOSTI I LOKALNU**  |  | **14.233.638,00** | **18.379.107,97** | **17.241.608,00** |  | **49.854.353,97** |  |

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| **Glava 01 Upravni odjel za gospodarstvo, komunalne djelatnosti i lokalnu samoupravu** |  | **14.233.638,00** | **18.379.107,97** | **17.241.608,00** |  | **49.854.353,97** |  |

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| **Program 1002 Upravni odjel za gospodarstvo, komunalne djelatnosti i lokalnu samoupravu** |  | **5.000,00** | **5.000,00** | **10.000,00** |  | **20.000,00** |  |

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| **Kapitalni projekt K100001 Nabava uredske opreme** |  | **5.000,00** | **5.000,00** | **10.000,00** |  | **20.000,00** |  |

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| **Izvor 1.1. Opći prihodi** |  | **5.000,00** | **5.000,00** | **10.000,00** |  | **20.000,00** |  |

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| 4 | Rashodi za nabavu nefinancijske imovine |  | 5.000,00 | 5.000,00 | 10.000,00 |  | 20.000,00 |  |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 5.000,00 | 5.000,00 | 10.000,00 |  | 20.000,00 |  |

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| 422 | Postrojenja i oprema |  | 5.000,00 | 5.000,00 | 10.000,00 |  | 20.000,00 |  |

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| **Program 2000 PROGRAMSKA DJELATNOST JAVNIH POTREBA U KULTURI** |  | **717.000,00** | **1.437.000,00** | **945.000,00** |  | **3.099.000,00** |  |

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| **Kapitalni projekt K200002 Obnova utvrde TURINA** |  | **625.000,00** | **1.345.000,00** | **945.000,00** |  | **2.915.000,00** |  |

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| **Izvor 1.1. Opći prihodi** |  | **525.000,00** | **566.710,00** | **266.710,00** |  | **1.358.420,00** |  |

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| 4 | Rashodi za nabavu nefinancijske imovine |  | 525.000,00 | 566.710,00 | 266.710,00 |  | 1.358.420,00 |  |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 525.000,00 | 566.710,00 | 266.710,00 |  | 1.358.420,00 |  |

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| 421 | Građevinski objekti |  | 525.000,00 | 566.710,00 | 266.710,00 |  | 1.358.420,00 |  |

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| 4214 | Ostali građevinski objekti |  | 525.000,00 | 566.710,00 | 266.710,00 |  | 1.358.420,00 |  |

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| **Izvor 5.2. Kapitalne pomoći iz državnog proračuna** |  | **100.000,00** | **250.000,00** | **150.000,00** |  | **500.000,00** |  |

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| 4 | Rashodi za nabavu nefinancijske imovine |  | 100.000,00 | 250.000,00 | 150.000,00 |  | 500.000,00 |  |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 100.000,00 | 250.000,00 | 150.000,00 |  | 500.000,00 |  |

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| 421 | Građevinski objekti |  | 100.000,00 | 250.000,00 | 150.000,00 |  | 500.000,00 |  |

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|  | LCW147PRP (2021) |  |  | Stranica 3 |  od 9 |  |  | \*Obrada LC\* |  |  |
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|  | **GRAD SKRADIN** |  |  |  |  |  |  |  |  |
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|  |  |  |  | **PLANIRANO FINANCIRANJE** |  |  | **UKUPNO** |  |
| **BROJ KONTA** | **INVESTICIJA / KAPITALNA POMOĆ / KAPITALNA DONACIJA** |  |  |  | **1** |  | **2** |  | **3** |  | **4** |  |
|  | **2022** | **2023** | **2024** |  | **1 + 2 + 3** |  |

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| 4214 | Ostali građevinski objekti |  | 100.000,00 | 250.000,00 | 150.000,00 |  | 500.000,00 |  |

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| **Izvor 5.7. Pomoći od FLAG " Galeb"** |  | **0,00** | **528.290,00** | **528.290,00** |  | **1.056.580,00** |  |

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| 4 | Rashodi za nabavu nefinancijske imovine |  | 0,00 | 528.290,00 | 528.290,00 |  | 1.056.580,00 |  |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 0,00 | 528.290,00 | 528.290,00 |  | 1.056.580,00 |  |

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| 421 | Građevinski objekti |  | 0,00 | 528.290,00 | 528.290,00 |  | 1.056.580,00 |  |

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| 4214 | Ostali građevinski objekti |  | 0,00 | 528.290,00 | 528.290,00 |  | 1.056.580,00 |  |

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| **Kapitalni projekt K200009 Projekt zipline** |  | **92.000,00** | **92.000,00** | **0,00** |  | **184.000,00** |  |

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| **Izvor 4.7. Ostali prihodi za posebne namjene-konces.i sl.** |  | **92.000,00** | **92.000,00** | **0,00** |  | **184.000,00** |  |

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| 4 | Rashodi za nabavu nefinancijske imovine |  | 92.000,00 | 92.000,00 | 0,00 |  | 184.000,00 |  |

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| 41 | Rashodi za nabavu neproizvedene dugotrajne imovine |  | 92.000,00 | 92.000,00 | 0,00 |  | 184.000,00 |  |

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| 412 | Nematerijalna imovina |  | 92.000,00 | 92.000,00 | 0,00 |  | 184.000,00 |  |

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| 4126 | Ostala nematerijalna imovina |  | 92.000,00 | 92.000,00 | 0,00 |  | 184.000,00 |  |

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| **Program 3000 Programska djelatnost športskih udruga** |  | **650.000,00** | **10.200.000,00** | **10.470.000,00** |  | **21.320.000,00** |  |

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| **Kapitalni projekt K300001 Sportski i rekreacijski tereni** |  | **650.000,00** | **200.000,00** | **470.000,00** |  | **1.320.000,00** |  |

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| **Izvor 9.1. Višak prihoda iz prethodnih godina** |  | **650.000,00** | **200.000,00** | **470.000,00** |  | **1.320.000,00** |  |

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| 4 | Rashodi za nabavu nefinancijske imovine |  | 650.000,00 | 200.000,00 | 470.000,00 |  | 1.320.000,00 |  |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 650.000,00 | 200.000,00 | 470.000,00 |  | 1.320.000,00 |  |

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| 421 | Građevinski objekti |  | 650.000,00 | 200.000,00 | 470.000,00 |  | 1.320.000,00 |  |

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| **Kapitalni projekt K300003 Sportske dvorane i rekreacijski objekti** |  | **0,00** | **10.000.000,00** | **10.000.000,00** |  | **20.000.000,00** |  |

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| **Izvor 5.5. Pomoći od međunarodnih organizacija -EU** |  | **0,00** | **10.000.000,00** | **10.000.000,00** |  | **20.000.000,00** |  |

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| 4 | Rashodi za nabavu nefinancijske imovine |  | 0,00 | 10.000.000,00 | 10.000.000,00 |  | 20.000.000,00 |  |

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| 41 | Rashodi za nabavu neproizvedene dugotrajne imovine |  | 0,00 | 10.000.000,00 | 0,00 |  | 10.000.000,00 |  |

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| 412 | Nematerijalna imovina |  | 0,00 | 10.000.000,00 | 0,00 |  | 10.000.000,00 |  |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 0,00 | 0,00 | 10.000.000,00 |  | 10.000.000,00 |  |

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| 421 | Građevinski objekti |  | 0,00 | 0,00 | 10.000.000,00 |  | 10.000.000,00 |  |

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| 4212 | Poslovni objekti |  | 0,00 | 0,00 | 10.000.000,00 |  | 10.000.000,00 |  |

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| **Program 6000 Održavanje komunalne infrastrukture** |  | **160.000,00** | **0,00** | **0,00** |  | **160.000,00** |  |

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| **Kapitalni projekt K600002 Sanacija oborinske kanalizacije u ul. Franje Tuđmana i Jurja Ćulinovića** |  | **160.000,00** | **0,00** | **0,00** |  | **160.000,00** |  |

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| **Izvor 1.1. Opći prihodi** |  | **160.000,00** | **0,00** | **0,00** |  | **160.000,00** |  |

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| 4 | Rashodi za nabavu nefinancijske imovine |  | 160.000,00 | 0,00 | 0,00 |  | 160.000,00 |  |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 160.000,00 | 0,00 | 0,00 |  | 160.000,00 |  |

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| 421 | Građevinski objekti |  | 160.000,00 | 0,00 | 0,00 |  | 160.000,00 |  |

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| 4214 | Ostali građevinski objekti |  | 160.000,00 | 0,00 | 0,00 |  | 160.000,00 |  |

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|  | LCW147PRP (2021) |  |  | Stranica 4 |  od 9 |  |  | \*Obrada LC\* |  |  |
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|  | **GRAD SKRADIN** |  |  |  |  |  |  |  |  |
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|  |  |  |  | **PLANIRANO FINANCIRANJE** |  |  | **UKUPNO** |  |
| **BROJ KONTA** | **INVESTICIJA / KAPITALNA POMOĆ / KAPITALNA DONACIJA** |  |  |  | **1** |  | **2** |  | **3** |  | **4** |  |
|  | **2022** | **2023** | **2024** |  | **1 + 2 + 3** |  |

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| **Program 9000 Uređenje okoliša** |  | **5.479.738,00** | **762.419,97** | **762.420,00** |  | **7.004.577,97** |  |

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| **Kapitalni projekt K900001 Sanacija deponija "Bratiškovački gaj"**  |  | **2.027.375,00** | **0,00** | **0,00** |  | **2.027.375,00** |  |

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| **Izvor 1.1. Opći prihodi** |  | **62.375,00** | **0,00** | **0,00** |  | **62.375,00** |  |

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| 4 | Rashodi za nabavu nefinancijske imovine |  | 62.375,00 | 0,00 | 0,00 |  | 62.375,00 |  |

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| 41 | Rashodi za nabavu neproizvedene dugotrajne imovine |  | 62.375,00 | 0,00 | 0,00 |  | 62.375,00 |  |

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| 412 | Nematerijalna imovina |  | 62.375,00 | 0,00 | 0,00 |  | 62.375,00 |  |

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| **Izvor 5.2. Kapitalne pomoći iz državnog proračuna** |  | **915.000,00** | **0,00** | **0,00** |  | **915.000,00** |  |

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| 4 | Rashodi za nabavu nefinancijske imovine |  | 915.000,00 | 0,00 | 0,00 |  | 915.000,00 |  |

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| 41 | Rashodi za nabavu neproizvedene dugotrajne imovine |  | 915.000,00 | 0,00 | 0,00 |  | 915.000,00 |  |

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| 412 | Nematerijalna imovina |  | 915.000,00 | 0,00 | 0,00 |  | 915.000,00 |  |

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| 4126 | Ostala nematerijalna imovina |  | 915.000,00 | 0,00 | 0,00 |  | 915.000,00 |  |

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| **Izvor 5.6. Pomoći od izvanroračunskih korisnika** |  | **550.000,00** | **0,00** | **0,00** |  | **550.000,00** |  |

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| 4 | Rashodi za nabavu nefinancijske imovine |  | 550.000,00 | 0,00 | 0,00 |  | 550.000,00 |  |

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| 41 | Rashodi za nabavu neproizvedene dugotrajne imovine |  | 550.000,00 | 0,00 | 0,00 |  | 550.000,00 |  |

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| 412 | Nematerijalna imovina |  | 550.000,00 | 0,00 | 0,00 |  | 550.000,00 |  |

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| 4126 | Ostala nematerijalna imovina |  | 550.000,00 | 0,00 | 0,00 |  | 550.000,00 |  |

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| **Izvor 9.1. Višak prihoda iz prethodnih godina** |  | **500.000,00** | **0,00** | **0,00** |  | **500.000,00** |  |

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| 4 | Rashodi za nabavu nefinancijske imovine |  | 500.000,00 | 0,00 | 0,00 |  | 500.000,00 |  |

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| 41 | Rashodi za nabavu neproizvedene dugotrajne imovine |  | 500.000,00 | 0,00 | 0,00 |  | 500.000,00 |  |

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| 412 | Nematerijalna imovina |  | 500.000,00 | 0,00 | 0,00 |  | 500.000,00 |  |

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| 4126 | Ostala nematerijalna imovina |  | 500.000,00 | 0,00 | 0,00 |  | 500.000,00 |  |

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| **Kapitalni projekt K900003 Izgradnja reciklažnog dvorišta**  |  | **3.452.363,00** | **762.419,97** | **762.420,00** |  | **4.977.202,97** |  |

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| **Izvor 1.1. Opći prihodi** |  | **184.230,00** | **184.229,97** | **184.230,00** |  | **552.689,97** |  |

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| 4 | Rashodi za nabavu nefinancijske imovine |  | 184.230,00 | 184.229,97 | 184.230,00 |  | 552.689,97 |  |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 184.230,00 | 184.229,97 | 184.230,00 |  | 552.689,97 |  |

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| 421 | Građevinski objekti |  | 184.230,00 | 184.229,97 | 184.230,00 |  | 552.689,97 |  |

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| 4214 | Ostali građevinski objekti |  | 184.230,00 | 184.229,97 | 184.230,00 |  | 552.689,97 |  |

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| **Izvor 4.7. Ostali prihodi za posebne namjene-konces.i sl.** |  | **578.190,00** | **578.190,00** | **578.190,00** |  | **1.734.570,00** |  |

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| 4 | Rashodi za nabavu nefinancijske imovine |  | 578.190,00 | 578.190,00 | 578.190,00 |  | 1.734.570,00 |  |

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| 41 | Rashodi za nabavu neproizvedene dugotrajne imovine |  | 578.190,00 | 578.190,00 | 578.190,00 |  | 1.734.570,00 |  |

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| 412 | Nematerijalna imovina |  | 578.190,00 | 578.190,00 | 578.190,00 |  | 1.734.570,00 |  |

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| **Izvor 5.5. Pomoći od međunarodnih organizacija -EU** |  | **2.689.943,00** | **0,00** | **0,00** |  | **2.689.943,00** |  |

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|  | LCW147PRP (2021) |  |  | Stranica 5 |  od 9 |  |  | \*Obrada LC\* |  |  |
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|  | **GRAD SKRADIN** |  |  |  |  |  |  |  |  |
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|  |  |  |  | **PLANIRANO FINANCIRANJE** |  |  | **UKUPNO** |  |
| **BROJ KONTA** | **INVESTICIJA / KAPITALNA POMOĆ / KAPITALNA DONACIJA** |  |  |  | **1** |  | **2** |  | **3** |  | **4** |  |
|  | **2022** | **2023** | **2024** |  | **1 + 2 + 3** |  |

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| 4 | Rashodi za nabavu nefinancijske imovine |  | 2.689.943,00 | 0,00 | 0,00 |  | 2.689.943,00 |  |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 2.689.943,00 | 0,00 | 0,00 |  | 2.689.943,00 |  |

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| 421 | Građevinski objekti |  | 2.689.943,00 | 0,00 | 0,00 |  | 2.689.943,00 |  |

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| 4214 | Ostali građevinski objekti |  | 2.689.943,00 | 0,00 | 0,00 |  | 2.689.943,00 |  |

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| **Program 1200 Izrada planova,programa,projekata** |  | **781.900,00** | **1.001.875,00** | **1.028.875,00** |  | **2.812.650,00** |  |

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| **Kapitalni projekt K120002 Izrada ostalih projekata i planova** |  | **78.500,00** | **114.375,00** | **214.375,00** |  | **407.250,00** |  |

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| **Izvor 1.1. Opći prihodi** |  | **78.500,00** | **24.375,00** | **124.375,00** |  | **227.250,00** |  |

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| 4 | Rashodi za nabavu nefinancijske imovine |  | 78.500,00 | 24.375,00 | 124.375,00 |  | 227.250,00 |  |

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| 41 | Rashodi za nabavu neproizvedene dugotrajne imovine |  | 78.500,00 | 24.375,00 | 124.375,00 |  | 227.250,00 |  |

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| 412 | Nematerijalna imovina |  | 78.500,00 | 24.375,00 | 124.375,00 |  | 227.250,00 |  |

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| 4126 | Ostala nematerijalna imovina |  | 55.000,00 | 0,00 | 0,00 |  | 55.000,00 |  |

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| **Izvor 4.7. Ostali prihodi za posebne namjene-konces.i sl.** |  | **0,00** | **90.000,00** | **90.000,00** |  | **180.000,00** |  |

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| 4 | Rashodi za nabavu nefinancijske imovine |  | 0,00 | 90.000,00 | 90.000,00 |  | 180.000,00 |  |

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| 41 | Rashodi za nabavu neproizvedene dugotrajne imovine |  | 0,00 | 90.000,00 | 90.000,00 |  | 180.000,00 |  |

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| 412 | Nematerijalna imovina |  | 0,00 | 90.000,00 | 90.000,00 |  | 180.000,00 |  |

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| **Kapitalni projekt K120004 Izrada projektnih dokumentacija i planova** |  | **703.400,00** | **887.500,00** | **814.500,00** |  | **2.405.400,00** |  |

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| **Izvor 1.1. Opći prihodi** |  | **545.400,00** | **679.500,00** | **679.500,00** |  | **1.904.400,00** |  |

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| 4 | Rashodi za nabavu nefinancijske imovine |  | 545.400,00 | 679.500,00 | 679.500,00 |  | 1.904.400,00 |  |

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| 41 | Rashodi za nabavu neproizvedene dugotrajne imovine |  | 545.400,00 | 679.500,00 | 679.500,00 |  | 1.904.400,00 |  |

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| 412 | Nematerijalna imovina |  | 545.400,00 | 679.500,00 | 679.500,00 |  | 1.904.400,00 |  |

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| 4126 | Ostala nematerijalna imovina |  | 265.400,00 | 177.000,00 | 177.000,00 |  | 619.400,00 |  |

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| **Izvor 4.7. Ostali prihodi za posebne namjene-konces.i sl.** |  | **158.000,00** | **208.000,00** | **135.000,00** |  | **501.000,00** |  |

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| 4 | Rashodi za nabavu nefinancijske imovine |  | 158.000,00 | 208.000,00 | 135.000,00 |  | 501.000,00 |  |

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| 41 | Rashodi za nabavu neproizvedene dugotrajne imovine |  | 158.000,00 | 208.000,00 | 135.000,00 |  | 501.000,00 |  |

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| 412 | Nematerijalna imovina |  | 158.000,00 | 208.000,00 | 135.000,00 |  | 501.000,00 |  |

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| **Program 1300 Građenje objekata i uređenja komunalne infrastrukture** |  | **6.440.000,00** | **4.972.813,00** | **4.025.313,00** |  | **15.438.126,00** |  |

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| **Kapitalni projekt K130001 Nerazvrstane ceste-uređenje puteva i ulica** |  | **1.940.000,00** | **1.585.000,00** | **1.010.000,00** |  | **4.535.000,00** |  |

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| **Izvor 1.1. Opći prihodi** |  | **665.000,00** | **1.185.000,00** | **610.000,00** |  | **2.460.000,00** |  |

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| 4 | Rashodi za nabavu nefinancijske imovine |  | 665.000,00 | 1.185.000,00 | 610.000,00 |  | 2.460.000,00 |  |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 665.000,00 | 1.185.000,00 | 610.000,00 |  | 2.460.000,00 |  |

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| 421 | Građevinski objekti |  | 665.000,00 | 1.185.000,00 | 610.000,00 |  | 2.460.000,00 |  |

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| 4213 | Ceste, željeznice i ostali prometni objekti |  | 65.000,00 | 635.000,00 | 60.000,00 |  | 760.000,00 |  |

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| **Izvor 5.2. Kapitalne pomoći iz državnog proračuna** |  | **700.000,00** | **400.000,00** | **400.000,00** |  | **1.500.000,00** |  |

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|  | LCW147PRP (2021) |  |  | Stranica 6 |  od 9 |  |  | \*Obrada LC\* |  |  |
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|  | **GRAD SKRADIN** |  |  |  |  |  |  |  |  |
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|  |  |  |  | **PLANIRANO FINANCIRANJE** |  |  | **UKUPNO** |  |
| **BROJ KONTA** | **INVESTICIJA / KAPITALNA POMOĆ / KAPITALNA DONACIJA** |  |  |  | **1** |  | **2** |  | **3** |  | **4** |  |
|  | **2022** | **2023** | **2024** |  | **1 + 2 + 3** |  |

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| 4 | Rashodi za nabavu nefinancijske imovine |  | 700.000,00 | 400.000,00 | 400.000,00 |  | 1.500.000,00 |  |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 700.000,00 | 400.000,00 | 400.000,00 |  | 1.500.000,00 |  |

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| 421 | Građevinski objekti |  | 700.000,00 | 400.000,00 | 400.000,00 |  | 1.500.000,00 |  |

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| **Izvor 9.1. Višak prihoda iz prethodnih godina** |  | **575.000,00** | **0,00** | **0,00** |  | **575.000,00** |  |

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| 4 | Rashodi za nabavu nefinancijske imovine |  | 575.000,00 | 0,00 | 0,00 |  | 575.000,00 |  |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 575.000,00 | 0,00 | 0,00 |  | 575.000,00 |  |

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| 421 | Građevinski objekti |  | 575.000,00 | 0,00 | 0,00 |  | 575.000,00 |  |

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| 4213 | Ceste, željeznice i ostali prometni objekti |  | 575.000,00 | 0,00 | 0,00 |  | 575.000,00 |  |

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| **Kapitalni projekt K130003 Protupožarni putevi** |  | **500.000,00** | **450.000,00** | **300.000,00** |  | **1.250.000,00** |  |

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| **Izvor 1.1. Opći prihodi** |  | **500.000,00** | **450.000,00** | **300.000,00** |  | **1.250.000,00** |  |

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| 4 | Rashodi za nabavu nefinancijske imovine |  | 500.000,00 | 450.000,00 | 300.000,00 |  | 1.250.000,00 |  |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 500.000,00 | 450.000,00 | 300.000,00 |  | 1.250.000,00 |  |

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| 421 | Građevinski objekti |  | 500.000,00 | 450.000,00 | 300.000,00 |  | 1.250.000,00 |  |

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| **Kapitalni projekt K130004 Izgradnja javne rasvjete** |  | **500.000,00** | **280.000,00** | **180.000,00** |  | **960.000,00** |  |

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| **Izvor 1.1. Opći prihodi** |  | **220.000,00** | **0,00** | **0,00** |  | **220.000,00** |  |

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| 4 | Rashodi za nabavu nefinancijske imovine |  | 220.000,00 | 0,00 | 0,00 |  | 220.000,00 |  |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 220.000,00 | 0,00 | 0,00 |  | 220.000,00 |  |

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| 421 | Građevinski objekti |  | 220.000,00 | 0,00 | 0,00 |  | 220.000,00 |  |

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| 4214 | Ostali građevinski objekti |  | 220.000,00 | 0,00 | 0,00 |  | 220.000,00 |  |

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| **Izvor 4.2. Komunalni doprinos**  |  | **280.000,00** | **280.000,00** | **180.000,00** |  | **740.000,00** |  |

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| 4 | Rashodi za nabavu nefinancijske imovine |  | 280.000,00 | 280.000,00 | 180.000,00 |  | 740.000,00 |  |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 280.000,00 | 280.000,00 | 180.000,00 |  | 740.000,00 |  |

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| 421 | Građevinski objekti |  | 280.000,00 | 280.000,00 | 180.000,00 |  | 740.000,00 |  |

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| 4214 | Ostali građevinski objekti |  | 80.000,00 | 0,00 | 0,00 |  | 80.000,00 |  |

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| **Kapitalni projekt K130005 Gradnja groblja** |  | **1.675.000,00** | **575.000,00** | **400.000,00** |  | **2.650.000,00** |  |

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| **Izvor 7.1. Prihodi od nefinancijeske imovine** |  | **1.675.000,00** | **575.000,00** | **400.000,00** |  | **2.650.000,00** |  |

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| 4 | Rashodi za nabavu nefinancijske imovine |  | 1.675.000,00 | 575.000,00 | 400.000,00 |  | 2.650.000,00 |  |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 1.675.000,00 | 575.000,00 | 400.000,00 |  | 2.650.000,00 |  |

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| 421 | Građevinski objekti |  | 1.675.000,00 | 575.000,00 | 400.000,00 |  | 2.650.000,00 |  |

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| 4214 | Ostali građevinski objekti |  | 1.675.000,00 | 575.000,00 | 400.000,00 |  | 2.650.000,00 |  |

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| **Kapitalni projekt K130008 Uređenje autobusnih čekaonica** |  | **30.000,00** | **30.000,00** | **30.000,00** |  | **90.000,00** |  |

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| **Izvor 1.1. Opći prihodi** |  | **30.000,00** | **30.000,00** | **30.000,00** |  | **90.000,00** |  |

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|  | LCW147PRP (2021) |  |  | Stranica 7 |  od 9 |  |  | \*Obrada LC\* |  |  |
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|  | **GRAD SKRADIN** |  |  |  |  |  |  |  |  |
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|  |  |  |  | **PLANIRANO FINANCIRANJE** |  |  | **UKUPNO** |  |
| **BROJ KONTA** | **INVESTICIJA / KAPITALNA POMOĆ / KAPITALNA DONACIJA** |  |  |  | **1** |  | **2** |  | **3** |  | **4** |  |
|  | **2022** | **2023** | **2024** |  | **1 + 2 + 3** |  |

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| 4 | Rashodi za nabavu nefinancijske imovine |  | 30.000,00 | 30.000,00 | 30.000,00 |  | 90.000,00 |  |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 30.000,00 | 30.000,00 | 30.000,00 |  | 90.000,00 |  |

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| 421 | Građevinski objekti |  | 30.000,00 | 30.000,00 | 30.000,00 |  | 90.000,00 |  |

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| **Kapitalni projekt K130009 Oborinska kanalizacijska mreža** |  | **1.360.000,00** | **0,00** | **0,00** |  | **1.360.000,00** |  |

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| **Izvor 1.1. Opći prihodi** |  | **1.360.000,00** | **0,00** | **0,00** |  | **1.360.000,00** |  |

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| 4 | Rashodi za nabavu nefinancijske imovine |  | 1.360.000,00 | 0,00 | 0,00 |  | 1.360.000,00 |  |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 1.360.000,00 | 0,00 | 0,00 |  | 1.360.000,00 |  |

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| 421 | Građevinski objekti |  | 1.360.000,00 | 0,00 | 0,00 |  | 1.360.000,00 |  |

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| 4214 | Ostali građevinski objekti |  | 1.360.000,00 | 0,00 | 0,00 |  | 1.360.000,00 |  |

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| **Kapitalni projekt K130016 Izgradnja dječjih igrališta** |  | **175.000,00** | **185.000,00** | **185.000,00** |  | **545.000,00** |  |

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| **Izvor 9.1. Višak prihoda iz prethodnih godina** |  | **175.000,00** | **185.000,00** | **185.000,00** |  | **545.000,00** |  |

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| 4 | Rashodi za nabavu nefinancijske imovine |  | 175.000,00 | 185.000,00 | 185.000,00 |  | 545.000,00 |  |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 175.000,00 | 185.000,00 | 185.000,00 |  | 545.000,00 |  |

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| 421 | Građevinski objekti |  | 175.000,00 | 185.000,00 | 185.000,00 |  | 545.000,00 |  |

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| **Kapitalni projekt K130017 Oprema prometne infrastrukture** |  | **110.000,00** | **110.000,00** | **50.000,00** |  | **270.000,00** |  |

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| **Izvor 1.1. Opći prihodi** |  | **110.000,00** | **110.000,00** | **50.000,00** |  | **270.000,00** |  |

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| 4 | Rashodi za nabavu nefinancijske imovine |  | 110.000,00 | 110.000,00 | 50.000,00 |  | 270.000,00 |  |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 110.000,00 | 110.000,00 | 50.000,00 |  | 270.000,00 |  |

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| 422 | Postrojenja i oprema |  | 110.000,00 | 110.000,00 | 50.000,00 |  | 270.000,00 |  |

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| 4223 | Oprema za održavanje i zaštitu |  | 60.000,00 | 60.000,00 | 0,00 |  | 120.000,00 |  |

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| 4227 | Uređaji, strojevi i oprema za ostale namjene |  | 50.000,00 | 50.000,00 | 50.000,00 |  | 150.000,00 |  |

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| **Kapitalni projekt K130018 Izgradnja Zip Line-a** |  | **0,00** | **1.300.000,00** | **1.300.000,00** |  | **2.600.000,00** |  |

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| **Izvor 5.2. Kapitalne pomoći iz državnog proračuna** |  | **0,00** | **1.300.000,00** | **1.300.000,00** |  | **2.600.000,00** |  |

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| 4 | Rashodi za nabavu nefinancijske imovine |  | 0,00 | 1.300.000,00 | 1.300.000,00 |  | 2.600.000,00 |  |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 0,00 | 1.300.000,00 | 1.300.000,00 |  | 2.600.000,00 |  |

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| 421 | Građevinski objekti |  | 0,00 | 1.300.000,00 | 1.300.000,00 |  | 2.600.000,00 |  |

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| **Kapitalni projekt K130019 Instaliranje bežičnog interneta prema natj. WIFI4EU od izvr. agen. za inovacije**  |  | **0,00** | **17.500,00** | **130.000,00** |  | **147.500,00** |  |

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| **Izvor 1.1. Opći prihodi** |  | **0,00** | **17.500,00** | **17.500,00** |  | **35.000,00** |  |

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| 4 | Rashodi za nabavu nefinancijske imovine |  | 0,00 | 17.500,00 | 17.500,00 |  | 35.000,00 |  |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 0,00 | 17.500,00 | 17.500,00 |  | 35.000,00 |  |

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| 422 | Postrojenja i oprema |  | 0,00 | 17.500,00 | 17.500,00 |  | 35.000,00 |  |

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| **Izvor 5.5. Pomoći od međunarodnih organizacija -EU** |  | **0,00** | **0,00** | **112.500,00** |  | **112.500,00** |  |

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| 4 | Rashodi za nabavu nefinancijske imovine |  | 0,00 | 0,00 | 112.500,00 |  | 112.500,00 |  |

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|  | LCW147PRP (2021) |  |  | Stranica 8 |  od 9 |  |  | \*Obrada LC\* |  |  |
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|  | **GRAD SKRADIN** |  |  |  |  |  |  |  |  |
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|  |  |  |  | **PLANIRANO FINANCIRANJE** |  |  | **UKUPNO** |  |
| **BROJ KONTA** | **INVESTICIJA / KAPITALNA POMOĆ / KAPITALNA DONACIJA** |  |  |  | **1** |  | **2** |  | **3** |  | **4** |  |
|  | **2022** | **2023** | **2024** |  | **1 + 2 + 3** |  |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 0,00 | 0,00 | 112.500,00 |  | 112.500,00 |  |

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| 422 | Postrojenja i oprema |  | 0,00 | 0,00 | 112.500,00 |  | 112.500,00 |  |

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| **Kapitalni projekt K130021 Priključci-HEP** |  | **150.000,00** | **150.000,00** | **150.000,00** |  | **450.000,00** |  |

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| **Izvor 1.1. Opći prihodi** |  | **150.000,00** | **150.000,00** | **150.000,00** |  | **450.000,00** |  |

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| 4 | Rashodi za nabavu nefinancijske imovine |  | 150.000,00 | 150.000,00 | 150.000,00 |  | 450.000,00 |  |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 150.000,00 | 150.000,00 | 150.000,00 |  | 450.000,00 |  |

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| 421 | Građevinski objekti |  | 150.000,00 | 150.000,00 | 150.000,00 |  | 450.000,00 |  |

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| **Kapitalni projekt K130022 Opremanje parka u Skradinu dječjim i fitnes spravama** |  | **0,00** | **290.313,00** | **290.313,00** |  | **580.626,00** |  |

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| **Izvor 4.7. Ostali prihodi za posebne namjene-konces.i sl.** |  | **0,00** | **105.000,00** | **105.000,00** |  | **210.000,00** |  |

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| 4 | Rashodi za nabavu nefinancijske imovine |  | 0,00 | 105.000,00 | 105.000,00 |  | 210.000,00 |  |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 0,00 | 105.000,00 | 105.000,00 |  | 210.000,00 |  |

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| 422 | Postrojenja i oprema |  | 0,00 | 105.000,00 | 105.000,00 |  | 210.000,00 |  |

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| **Izvor 6.4. Kapitalne donacije od pravnih osoba** |  | **0,00** | **185.313,00** | **185.313,00** |  | **370.626,00** |  |

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| 4 | Rashodi za nabavu nefinancijske imovine |  | 0,00 | 185.313,00 | 185.313,00 |  | 370.626,00 |  |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 0,00 | 185.313,00 | 185.313,00 |  | 370.626,00 |  |

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| 422 | Postrojenja i oprema |  | 0,00 | 185.313,00 | 185.313,00 |  | 370.626,00 |  |

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 |  |   | GRADSKO VIJEĆE GRADA SKRADINA PREDSJEDNICA Nadija Zorica, v.r. |  |  |  |  |  |  |  |
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|  | LCW147PRP (2021) |  |  | Stranica 9 |  od 9 |  |  | \*Obrada LC\* |  |  |